

**CAMDENTON R-III SCHOOL DISTRICT
MINUTES OF BOARD OF EDUCATION MEETING**

**Regular Meeting – Administration Office, Board Room
December 8, 2014 – 5:30 p.m.**

Present:

Chris C. McElyea	President	Dr. Tim Hadfield	Superintendent
Nancy A. Masterson	Vice-President	Roma France	Assistant Superintendent
Selynn Barbour	Treasurer		
Jackie Schulte	Member	Linda Leu	Secretary
Laura L. Martin	Member		
Tom Williams	Member		
Courtney R. Hulett	Member		

Absent:

Dr. Ryan Neal Assistant Superintendent

I. CALL TO ORDER & RECITE PLEDGE OF ALLEGIANCE

The Camdenon R-III Board of Education met in Regular Session in the Board Room of the Administration Office on Monday, December 8, 2014. The meeting was called to order by President McElyea at 5:30 p.m. The pledge of allegiance was recited.

Brittany Kurtz was presented a plaque in appreciation for the year she has served as a Student Advisor to the Board of Education. Brittany's contributions have been invaluable for the Board and she has been a great model of a student advocate.

II. APPROVAL OF AGENDA

Regular Meeting – December 8, 2014
Strategic Plan Goal Area – Governance

Motion: Move to approve the agenda of the Regular December 8, 2014, meeting as presented.
Masterson/Barbour - all ayes.

III. CLASSIFIED EMPLOYEE OF THE MONTH

Jenelle Horton, President of the Classified Employee Association, was present to recognize Angela Bright-Capstick as the Classified Employee of the Month. Angela has been a paraprofessional at the Middle School since 2011.

Strategic Plan Goal Area – Facilities/Support/Instructional Resources

No motion necessary.

IV. PUBLIC COMMENT

There was no public comment.
Strategic Plan Goal Area – Parent & Community Development

V. CONSENT ITEMS

- A. Approve Minutes and Documentation of Regular Meeting – November 10, 2014
Strategic Plan Goal Area - Governance
- B. Approve Minutes and Documentation of Special Meeting – November 19, 2014
Strategic Plan Goal Area - Governance
- C. Approve Excellence in Education Nominations
Strategic Plan Goal Area – High Quality Teachers

Building	Recipient
Dogwood Elementary	Gwyn Cramer
Hawthorn Elementary	Desta Franklin

Oak Ridge Intermediate	Susan Cretton
Middle School	Heather Sappington
High School	Pamela Dawson
LCTC	Angela Tynes
Hurricane Deck Elementary	Coach Leighty
Osage Beach Elementary	Dr. Nancy Church

D. Approve Budget Amendments

Mid-year budget amendments were presented. On the revenue side there is an increase in High Needs receipts coming in along with Project Lead the Way grant funds. Also, the plan is to retain used buses this year due to the District's new attendance zones. On the expenditure side there are expenses from the PLTW grant along with an adjustment in transportation equipment. These funds would be moved to non-bus vehicle to purchase an updated vehicle for the maintenance department.

Strategic Plan Goal Area - Governance

E. Approve Policy Updates

Policies from Mo. School Boards' Association with draft revisions were presented as a result of legislative changes. One of these involves candidate filing for the April 2015 School Board elections, thus the urgency for approval.

Policy BBB – School Board Elections

Policy EF – Food Service Management

Policy IND – Ceremonies and Observances

Strategic Plan Goal Area - Governance

F. Accept Bids for Telephone Systems for New Osage Beach Elementary & Hurricane Deck Elementary

A bid summary for the telephone systems at Osage Beach and Hurricane Deck was presented. The bid from Missouri Bell Telecom was recommended.

Strategic Plan Goal Area – Facilities/Support/Instructional Resources

Motion: Move to approve consent items as presented.

Schulte/Barbour - all ayes.

VI. APPROVAL OF BILLS

Strategic Plan Goal Area – Governance

Motion: Move to approve all bills and addendums as submitted excluding bills from ACI-Boland and Hulett Chevrolet, Buick, GMC, Inc.

Schulte/Barbour – all ayes.

Motion: Move to approve ACI-Boland bills.

Schulte/Martin – all ayes; Barbour abstained, nepotism.

Motion: Move to approve Hulett Chevrolet, Buick, GMC, Inc. bills.

Schulte/Barbour - all ayes; Hulett abstained, nepotism.

VII. APPROVAL OF TREASURER'S REPORT

Strategic Plan Goal Area - Governance

Motion: Move to approve the November 2014 Treasurer's Report as submitted.

Schulte/Barbour - all ayes.

VIII. NEW BUSINESS**A. INTERVENTIONS REPORT**

(Parents as Teachers, Pre-School, 504, Special Education, etc.)

Background: Lorri Travis presented information related to the Camdenton R-III Interventions Department.

Strategic Plan Goal Area – Student Performance

No motion necessary.

B. GIFTED REPORT

Mrs. Lucinda Varner presented the annual report on Gifted Education.
Strategic Plan Goal Area – Student Performance

No motion necessary.

C. STRATEGIC PLANNING FACILITATION PROPOSAL

A proposal from Patron Insight was presented regarding the facilitation of the District's next strategic plan. Superintendent Hadfield would like for the larger community to have a greater voice in the process. In order to do this, outside assistance will be required. The proposal includes a telephone survey. The District did this in-depth survey four years ago. The information is invaluable. At this time the Board is taking it under consideration only. Any questions regarding the process will be answered and a recommendation will be provided in January.

Strategic Plan Goal Area – Governance

No motion necessary.

IX. UNFINISHED BUSINESS

A. ANNUAL BOARD GOALS

The Board Goals committee presented a staff survey to fulfill an annual Board goal.
Strategic Plan Goal Area - Governance

Motion: Move to approve the staff survey as presented with one slight revision as noted.
Schulte/Barbour - all ayes.

B. ELEMENTARY CONSTRUCTION UPDATE

Dr. Hadfield provided construction project updates. A change order for Osage Beach Elementary was presented for Board approval.

Strategic Plan Goal Area – Facilities/Support/Instructional Resources

Motion: Move to approve change order #7 for Osage Beach Elementary as presented.
Barbour/Masterson - all ayes.

X. BOARD WRAP-UP

This is an opportunity for the Board to report on upcoming meetings, meetings attended, registrations, and deadlines. The following items were discussed:

- No scheduled second December Board meeting.
- MSBA Legislative Forum – February 17, 2015
<http://www.msbanet.org/conferences-a-events/legislative-forum-2014.html>
Strategic Plan Goal Area - Governance

No motion necessary.

XI. EXECUTIVE SESSION

In compliance with State Statute 610.021 (closed meetings and closed records), move that the Board go into Executive Session for the following purposes:

- 1) Hiring, firing, disciplining, or promoting particular employees (610.021)(3).
- 2) Individually identifiable personnel records, performance ratings, or records pertaining to employees (610.021)(13).

Strategic Plan Goal Area - Governance

Motion: Move to adjourn to Executive Session.

Barbour/Masterson - Roll call vote: Masterson – aye, Barbour – aye, Schulte – aye, McElyea – aye, Hulett – aye, Williams – aye, and Martin – aye.

XII. ADJOURN MEETING

Motion: Move that the meeting adjourn.

Barbour/Schulte - all ayes.

Meeting adjourned at 7:08 p.m.

Chris C. McElyea - President of the Board

Linda Leu – Secretary of the Board

DRAFT

December Budget Amendment

Revenue

<i>Account Code</i>	<i>Description</i>	<i>Budget Adopted</i>	<i>Budget Revised</i>	<i>Difference</i>
205-0000-5381-000-381	High Needs Fund	\$90,000.00	\$120,000.00	\$30,000.00
115-0000-5381-000-381	High Needs Fund	\$80,000.00	\$110,000.00	\$30,000.00
405-0000-5332-000-332	Project Lead the Way	\$0.00	\$35,000.00	\$35,000.00
405-0000-5641-000-000	Sale of Buses	\$20,000.00	\$0.00	-\$20,000.00
		\$190,000.00	\$265,000.00	\$75,000.00

December Budget Amendment

Expenditures

<i>Account Code</i>	<i>Description</i>	<i>Budget Adopted</i>	<i>Budget Revised</i>	<i>Difference</i>
115-1371-6343-205-000	PLTW Travel	\$0.00	\$2,600	\$2,600.00
115-1371-6319-205-000	Other Professional Services	\$0.00	\$3,000.00	\$3,000.00
115-1371-6319-205-000	PLTW Supplies	\$0.00	\$15,225.00	\$15,225.00
115-1371-6542-205-000	Computer Software	\$0.00	\$2,375.00	\$2,375.00
115-1371-6542-205-193	Computer Hardware	\$0.00	\$46,800.00	\$46,800.00
115-2131-6344-105-000	Workshop Fees	\$22.00	\$2,200.00	\$2,178.00
405-2552-6552-900-000	Equipment and Furniture	\$20,000.00	\$11,500.00	-\$8,500.00
405-2545-6551-000-000	Non Bus Vehicle	\$15,000.00	\$23,500.00	\$8,500.00

EXPLANATION: SCHOOL BOARD ELECTIONS (Ballot Placement by Random Drawing—Seven-Director Districts)

House Bill 1125 (2014) amended the state election laws to clarify that persons who are unable to appear in person because of a physical disability or who are active duty members of the U.S. Armed Forces do not need to file for School Board in person and may do so by certified mail. In addition, the new law allows a candidate who has a physical disability or who is an active duty military member to designate a personal representative to draw a number on the first day of filing on behalf of the candidate to determine ballot order.

The statutory details regarding candidate filing by certified mail are limited. The statute requires the candidate to provide a notarized statement from a physician or commanding officer and proof of identity, but otherwise does not provide much guidance. This policy is based on some internal policies used by the Secretary of State's office when filing candidates by certified mail.

This policy was also amended to reflect changes made to the law in Senate Bill 593 (2014). Under the new law, if the district does not have an election because the number of candidates filing equals the number of seats open, the district must publish a notice of the names of the candidates who will be sworn in as Board members. The notice must be published in a newspaper of general circulation in the district no later than April 1. MSBA has provided sample language for this notice in BBB-AF6.

Additional changes were made for clarity.

MSBA recommends that copies of this document be routed to the following areas because the content is of particular importance to them. The titles on this list may not match those used by the district. Please forward copies to the district equivalent of the title indicated.

<input checked="" type="checkbox"/> Board Secretary	Business Office	Coaches/Sponsors
Facility Maintenance	Food Service	Gifted
Human Resources	Principals	Library/Media Center
Health Services	Counselor	Special Education
Transportation	Public Info/Communications	Technology

The district will provide each candidate a copy of the Notice of Candidate's Obligation to File a Financial Interest Statement and a plain language summary of the applicable laws provided by the Missouri Ethics Commission as required by law. Candidates must comply with laws concerning eligibility, campaign financing and campaign disclosures.

Filing by Certified Mail

In accordance with law, candidates may file by certified mail if they are unable to file the declaration of candidacy and other necessary paperwork in person due to a physical disability or because they are members of the U.S. Armed Forces on active duty. Upon request, the district will provide potential candidates the necessary paperwork prior to the opening date of candidate filing and during the filing period.

The candidate must personally sign the declaration of candidacy and other documents necessary for filing that require a signature, and the signatures must be notarized. In addition, the declaration of candidacy of a person with a physical disability who is filing by certified mail must be accompanied by a notarized statement from a licensed physician verifying the disability. A candidate on active duty military service who is filing by certified mail must include a notarized statement from the candidate's commanding officer verifying the candidate's active duty status.

A candidate's completed declaration of candidacy and other necessary documents must be received by the district during the official candidate filing period in order for the candidate to appear on the ballot. If these documents are received by the district before 8:00 a.m. on the first day of filing or after 5:00 p.m. on the last day of filing, the district will not accept them and will return them to the candidate.

While the declaration of candidacy and other necessary documents must be sent to the district by certified mail in accordance with law, the candidate may designate a personal representative to draw a number on the first day of filing or stand in line on behalf of the candidate for ballot placement purposes by submitting a completed and notarized form provided by the district. As long as the candidate's declaration of candidacy and other necessary documents are received by the district after the beginning of filing and before the close of filing on the last day of filing, the candidate's ballot placement as determined by the personal representative's participation will stand.

If the candidate does not designate a personal representative for ballot placement purposes and the district receives the candidate's declaration of candidacy and other necessary documents the first day of filing, the candidate will be listed on the ballot after all other candidates who draw a random number on the first day of filing. If the district receives the necessary documents on any other day of filing, the district will list the candidate on the ballot in the order the declaration of candidacy and other necessary documents are physically received by the district. If two or more candidates file by certified mail on the same day and the filings are received at the same time, the district will list the

SCHOOL BOARD ELECTIONS (Ballot Placement by Random Drawing—Seven-Director Districts)

The qualified voters of the Camdenton R-III School District shall annually elect two directors for terms of three years each on the municipal election day in April. An additional director shall be elected triennially. Unexpired vacant terms will be filled in accordance with law and district policy.

Candidate Filing

Before the sixteenth Tuesday preceding the election, the Board shall publish in at least one newspaper of general circulation in the district the opening filing date, the offices to be filled, the place for filing, the closing date for filing and a statement that candidates filing on the first day of filing will be listed on the ballot in random order.

Qualified applicants for the Board may file a declaration of candidacy during business hours in the superintendent's office commencing at 8:00 a.m. on the sixteenth Tuesday prior to the election and ending at 5:00 p.m. on the eleventh Tuesday prior to the election. The candidate shall declare his or her intent to become a candidate in person and in writing to the secretary of the Board of Education or designee, unless otherwise specified in this policy. The district will clearly designate a location where candidates will form a line to file the necessary paperwork in an organized manner and determine the order of such filings for ballot placement.

The names of qualified candidates shall be placed on the ballot in order of filing, except that for candidates who file a declaration of candidacy prior to 5:00 p.m. on the first day of filing, the district shall determine by random drawing the order in which such candidates' names shall appear on the ballot. Each candidate filing on the first day shall draw a number at random at the time of filing. The district shall record the number drawn with the candidate's declaration of candidacy. The names of candidates filing on the first day of filing shall be listed in ascending order of the numbers so drawn and ahead of the names of candidates filing on a later date.

The notice of election and certification of candidates must be submitted to the election authority by the tenth Tuesday prior to the election in the manner provided by law. After the tenth Tuesday prior to the election, the candidate list may only be modified pursuant to court order, in accordance with law.

Prior to the district's certification of candidates to the election authority, a candidate may withdraw from the election by presenting to the district a notarized written statement of his or her intention to withdraw. After the deadline for certification of candidates to the election authority, a candidate may only withdraw pursuant to court order, in accordance with law.

candidate with the earlier postmark date first. If two or more postmark dates are identical, the candidates will be listed in the order the mail is processed.

If the required paperwork is received after candidate filing has closed for the day or on a day the district's offices are closed, the candidate will be considered to have filed first on the next day filings are received.

Write-In Candidates

If candidates have filed for a position, a person interested in becoming a write-in candidate must file a declaration of intent to be a write-in candidate with the proper election authority prior to 5:00 p.m. on the second Friday immediately preceding the election day in order for the votes to be counted. If no candidates have filed for the position, filing a declaration of intent to be a write-in candidate is not necessary, but is recommended.

No Election Held

No election will be held if, after the last date of candidate filing, the number of candidates who have filed is equal to the number of positions to be filled by the election. However, if the number of candidates filing exceeds the number of positions, the election will be held even if a sufficient number of candidates withdraw so that the remaining number of candidates remaining after the filing deadline is equal to the number of positions to be filled.

The district will publish a notice that contains the names of candidates who will take office. The notice will be published no later than April 1 in a qualifying newspaper of general circulation.

Note: The reader is encouraged to check the index located at the beginning of this section for other pertinent policies and to review administrative procedures and/or forms for related information.

Adopted: 08/08/1994

Revised: 11/10/2003; 05/24/2011

Cross Refs: AA, School District Legal Status

Legal Refs: §§ 105.470, 483 - 487, 973, 115.121 - 127, 355, 453, 162.261, 291, 341, 371, 381, 459, 493.050, RSMo.

REFERENCE COPY

FILE: EF
Critical

EXPLANATION: **FOOD SERVICE MANAGEMENT**

The revisions to this policy in MSBA's 2014B Update added language stating that all foods and beverages sold or served to students during the school day must meet the nutrition standards established by the U.S. Department of Agriculture (USDA). While adhering to the USDA standards for all foods served to students during the school day is a good practice, it is not required by law. The law only requires that foods sold to students meet the nutrition standards established by the USDA. Common situations where food is provided but not sold include classroom parties and activities. In those situations, the district may allow foods that do not meet the required nutrition standards.

MSBA has corrected this language in this policy and ADF and ADF-API.

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Board Secretary		Business Office		Coaches/Sponsors
Facility Maintenance	X	Food Service		Gifted
Human Resources		Principals		Library/Media Center
Health Services		Counselor		Special Education
Transportation		Public Info/Communications		Technology

REFERENCE COPY

FILE: EF
Critical

- All expenditures shall be recorded to the district financial records as required by law, and a record of expenditures separately, by program, shall be kept.

Meal Prices and Charges

Meal prices shall be established annually by the Board of Education in accordance with law.

Unless meals are provided at no charge, the district expects students and employees to pay for meals prior to or at the time of receipt. The ability to charge meals is a privilege, not a right, and is subject to the limitations established in administrative procedures.

A student may charge one day if he or she forgets meal money or ticket. The charge must be paid the next day.

Contracted Food Services

The district will contract with a third party to administer its meal services if the Board, after consultation with the superintendent, determines it is in the best interest of the district and its students to do so. Contracted food services will be bid in accordance with state and federal law and Board policy.

Nondiscrimination Statement

No person shall, on the basis of race, color, national origin, sex, age or disability, be excluded from participation in, be denied the benefits of or otherwise be subject to discrimination under a school nutrition program for which the district receives federal financial assistance from the USDA Food and Nutrition Service. School nutrition programs include the National School Lunch Program, the Special Milk Program, the School Breakfast Program and the Summer Food Service Program.

Community Use of Food Service Facilities

Outside organizations that use food service facilities may be charged a fee in accordance with Board policy. The food service director will ensure that supplies provided for the regular food service program, including USDA commodities, are not used by outside organizations.

Note: The reader is encouraged to check the index located at the beginning of this section for other pertinent policies and to review administrative procedures and/or forms for related information.

REFERENCE COPY

FILE: EF
Critical

FOOD SERVICE MANAGEMENT

The food service program provided by the school district is designed to provide nutritious school meals, snacks and milk to district students in accordance with law. The food service program operates as an integral part of the total school program and contributes to the district's efforts to improve student achievement.

The superintendent, in cooperation with the food service director, is charged with implementing Board policy as it pertains to the school food service program and making recommendations to the Board about the program and food service personnel. Food service personnel in the schools will be directly responsible to the food service director.

The school food service program will comply with all applicable laws, ordinances, rules and procedures pertaining to health, sanitation, storage and the service of foods. The district will meet all state and federal requirements necessary for participation in school meal programs. The principal of each school shall administer the food service program in his or her school. Each building principal is responsible for ensuring a safe dining environment and coordinating the food service program with instructional activities and other school and district programs as appropriate.

The food service director is responsible for ensuring that all foods and beverages sold or served to students during the school day on any property under the jurisdiction of the district meet the nutrition standards established by the U.S. Department of Agriculture (USDA). The food service director will maintain records verifying that all foods meet required nutrition standards or will document any applicable exemption.

Receipts

- The principals will be responsible for collection of meal receipts from their respective units. These receipts shall be deposited in the school district funds as instructed by the office of the superintendent of schools.
- Deposits shall be entered in the district financial records as all other receipts, and a separate record of each meal program shall be kept.

Expenditures

- Expenditures of the meal program shall be paid as all other bills of the Board of Education.
- Expenditures must be approved by the superintendent and food services supervisor before payment shall be made.

REFERENCE COPY

FILE: EF
Critical

Adopted: 08/08/1994

Revised: 06/13/2005; 09/15/2014

Cross Refs: ADF, District Wellness Program
DLB, Salary Deductions
JHCF, Student Allergy Prevention and Response
KG, Community Use of District Facilities

Legal Refs: §§ 167.201, 211, RSMo.
Richard B. Russell National School Lunch Act, 42 U.S.C. §§ 1751 - 1760
Child Nutrition Act, 42 U.S.C. §§ 1777-1785

Camdenton R-III School District, Camdenton, Missouri

REFERENCE COPY

FILE: IND
Critical

EXPLANATION: CEREMONIES AND OBSERVANCES

MSBA has revised this policy to reflect the changes in Senate Bill 600, which now requires school districts to conduct educational programs and activities and devote at least one class period leading up to a Veterans Day observance in order to convey the meaning and significance of Veterans Day. This expands the previous requirement that the district merely have an observance for Veterans Day.

The new law also allows, but does not require, districts to designate November 11 (Veterans Day) as an official school holiday.

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Health Services		Counselor	Special Education
Transportation		Public Info/Communications	Technology

REFERENCE COPY

FILE: IND
Critical

CEREMONIES AND OBSERVANCES

The Board of Education recognizes the value of district-sponsored programs and ceremonies during school hours and at other appropriate times. Recognizing achievement and talent encourages further learning. District-sponsored programs, ceremonies and observances also provide an opportunity to involve the community in public education.

Programs, Ceremonies and Observances

- The flag of the United States of America will be prominently displayed, either on the outside of the building or upon a pole erected in the school yard, at every school in the district during school hours.
- Pursuant to state law, the Pledge of Allegiance will be recited in at least one scheduled class of every student no less than once a week. However, no student will be required to participate in the recitation.
- The text of the Bill of Rights of the U.S. Constitution will be displayed in all school buildings in a conspicuous and legible manner.
- Teachers and students should observe the following days with the appropriate exercises, as required by law:
 - Bird Appreciation Day (March 21)
 - Prisoners of War Remembrance Day (April 9)
 - Patriots' Day (April 19)
 - Constitution Day and Citizenship Day (September 17, or the preceding or following week if this date falls on a weekend or holiday)
 - Missouri Day (the third Wednesday of October)
 - Veterans Day (as closely as possible to November 11)
 - Pearl Harbor Remembrance Day (December 7)
- The district may observe the following days and months, as recommended in state statute:
 - Missouri Lifelong Learning Month (February)

FILE: IND
Critical

REFERENCE COPY

- Math, Engineering, Technology and Science Week (the first week of March)
- Arbor Day (the first Friday in April)
- Jefferson Day (April 13)
- Emancipation Day (June 19)
- Emergency Services Day (September 11)
- POW/MIA Recognition Day (the third Friday of September)
- Disability History and Awareness Month (October)
- Bill of Rights Day (December 15)

6. The district may host a diploma ceremony on or around Veterans Day for any veteran receiving an honorary diploma from the Department of Elementary and Secondary Education (DESE) pursuant to "Operation Recognition."

7. Each school in the district shall, prior to any scheduled Veterans Day observance, conduct programs and activities that convey the meaning and significance of Veterans Day. Veterans Day observances will be held as closely as possible to November 11, and the duration of activities and programs that lead up to such an observance shall be the equivalent of at least one class period.

The superintendent or designee will create administrative procedures addressing how ceremonies and observances will be conducted.

Religious Content in Programs and Ceremonies

The schools of the Camdenton R-III School District, as well as all employees of the district as governmental officials, are required by law to remain neutral and refrain from endorsing any particular religious belief. However, this policy should not be interpreted to preclude the factual and objective teaching about religions, religious holidays and religious differences.

In particular, music, art, literature and drama with religious themes and programs involving religious themes will be permitted if presented in an objective manner without sectarian indoctrination. Religious content included in any student performance or ceremony will be selected on the basis of independent educational merit.

To the extent required by law, district employees or officials shall not lead attendees of a district-sponsored event in prayer or any other religious ritual, nor shall they direct, whether implicitly or explicitly, a student to lead attendees in a prayer or any other religious ritual. However, this policy shall not be used to deny any student, employee or district official any personal legal right of expression.

REFERENCE COPY

FILE: IND
Critical

Note: The reader is encouraged to check the index located at the beginning of this section for other pertinent policies and to review administrative procedures and/or forms for related information.

Adopted: 08/08/1994

Revised: 08/11/2003; 06/13/2005; 12/12/2005; 01/10/2011; 06/11/2012; 04/08/2013

Cross Refs: KG, Community Use of District Facilities

Legal Refs: Mo. Const. art. I, §§ 5 - 8, art. IX, § 8
§§ 9.030, .040, .070, .072, .100, .105, .110, .115, .130, .138, .140, .141, .161, .160.360, 162.946, 170.049, 171.021, RSMo.
U.S. Const. amend. 1
Patriotic and National Observances and Ceremonies, 36 U.S.C. § 106
Santa Fe Independent Sch. Dist. v. Doe, 530 U.S. 290 (2000)

Camdenton R-III School District, Camdenton, Missouri



Camdenton R-III School District

Everyone Learning Every Day

PO Box 1409
 Camdenton, MO 65020-1409
 Phone: 573-346-9213 · Fax: 573-346-9211

Superintendent
 Tim Hadfield, Ed.D.
Assistant Superintendents
 Roma Lee France
 Ryan Neal, Ed.D.

TELEPHONE SYSTEM OSAGE BEACH ELEMENTARY & HURRICANE DECK ELEMENTARY

Bids for the Osage Beach Elementary & Hurricane Deck Elementary telephone systems were received on or before 3:00 p.m. on December 1, 2014, at Camdenton R-III Public School's Administration Building, 172 Dare Boulevard, Camdenton, Mo. 65020, at which time they were publicly opened.

Company	Contact	Address	City, State, Zip	OBE Bid	HD Bid
Missouri Bell Telecom	Rex Bridges	15 Harvest Road	Camdenton MO 65020	\$19,595	\$17,495
Midwest Technology Connection	Cindy Hinman	410 West 5 th Street	Kansas City MO 64105	\$36,503.12	No Bid
STL Communications, Inc.	Kim Kuenker	1445 Bald Eagle Road	Wildwood MO 63038	\$32,278.84	No Bid
Peak Uptime	Jerry Layne	11245 Strang Line Road	Lenexa KS 66215	No Bid	
JMA Information Technology	Meghan Newman	100 Chesterfield Bus. Parkway, Suite 200	Chesterfield MO 63005	No Bid	
Netelligent	Rosanna Bisges	16401 Swingley Ridge Road, Suite 500	Chesterfield MO 63017	No Bid	
Kingdom Technology Solutions		1980 N. Bluff Street	Fulton MO 65251	No Bid	

**Recommend Missouri Bell Telecom*

BOARD OF EDUCATION

Chris C. McElyea, President
 Laura L. Martin, Member

Nancy A. Masterson, Vice President
 Tom Williams, Member

Selynn Barbour, Treasurer
 Courtney R. Hulett, Member

Jackie Schulte, Member
 Linda Leu, Secretary

Vendor Name	Invoice Description	PO Number	Amount
Ameren Missouri	OBE Electric		1,871.31
Ameren Missouri	OBE Electric		32.37
Total Ameren Missouri			1,903.68
AT&T	Horizons Local & Campus Alarms		545.83
AT&T	JJC DSL		191.83
AT&T	HDE Telephone		239.13
AT&T	OBE Telephone		246.63
Total AT&T			1,223.42
AT&T Long Distance	Long Distance - HDE, OBE, Horizons		46.24
Total AT&T Long Distance			46.24
AT&T Mobility - Maint Cell	Cell Phone Service		508.64
Total AT&T Mobility - Maint Cell			508.64
City of Camdenton	Water/Sewer		128.61
City of Camdenton	Water/Sewer		5,304.66
Total City of Camdenton			5,433.27
Mexico High School	Speech & Debate Tournament 12/5-12-6	105-4650	327.00
Total Mexico High School			327.00
Missouri Builders Service, Inc.	Work performed 9/3/14		401.71
Missouri Builders Service, Inc.	Work performed 9/19/14		317.15
Total Missouri Builders Service, Inc.			718.86
Grand Total			10,161.11

Board of Education

Check Preview Report

December 8, 2014

Table with columns: Vendor Name, Invoice Description, PO Number, Amount. Includes vendors like Almint, AACP Publishing, A-W Rental & Sales, etc.

Board of Education

Check Preview Report

December 8, 2014

Table with columns: Vendor Name, Invoice Description, PO Number, Amount. Includes vendors like Books are Fun, Bowling Electric, etc.

Board of Education

Check Preview Report

December 8, 2014

Table with columns: Vendor Name, Invoice Description, PO Number, Amount. Includes vendors like AlScheppers Motor Co., Inc., American Physical Therapy, etc.

Board of Education

Check Preview Report

December 8, 2014

Table with columns: Vendor Name, Invoice Description, PO Number, Amount. Includes vendors like CDW-G Computer Centers, Inc., CEC, etc.

Board of Education

Check Preview Report

December 8, 2014

Table with columns: Vendor Name, Invoice Description, PO Number, Amount. Includes vendors like Awards4U, B&H Development, etc.

Board of Education

Check Preview Report

December 8, 2014

Table with columns: Vendor Name, Invoice Description, PO Number, Amount. Includes vendors like Clark Tire II, LLC, Copy Products, Inc., etc.

Board of Education

Check Preview Report

December 8, 2014

Table with columns for Vendor, Description, and Amount. Includes entries like Arkansas Rock City Regions, Finn Scientific, Inc., and Fun Express, LLC.

Board of Education

Check Preview Report

December 8, 2014

Table with columns for Vendor, Description, and Amount. Includes entries like MFA Propane, MHC Kenworth, and Missouri Bell Telecom.

Board of Education

Check Preview Report

December 8, 2014

Table with columns for Vendor, Description, and Amount. Includes entries like Kohl Wholesale, Kroger - High School, and Lake Oregon Publishing.

Board of Education

Check Preview Report

December 8, 2014

Table with columns for Vendor, Description, and Amount. Includes entries like Motorcycle Doctor, MSCA, and National Afterschool Association.

Board of Education

Check Preview Report

December 8, 2014

Table with columns for Vendor, Description, and Amount. Includes entries like Lake Valley Country Club, Lake Winestric, and Lawson Screen Products.

Board of Education

Check Preview Report

December 8, 2014

Table with columns for Vendor, Description, and Amount. Includes entries like Occupational Medicine Clinic, Orelly Auto Parts, and Mowbray Hill Companies.

Board of Education

Check Preview Report

December 8, 2014

Table with columns: Vendor Name, Description, Item Code, and Amount. Includes items like RPDC-Heart of MO, SpEd improvement - NCatta, UTravis, Special Ed compliance fees, etc.

Board of Education

Check Preview Report

December 8, 2014

Table with columns: Vendor Name, Description, Item Code, and Amount. Includes items like Wal-Mart - Admin, Health supplies, Luncheon supplies, Donuts, etc.

Board of Education

Check Preview Report

December 8, 2014

Table with columns: Vendor Name, Description, Item Code, and Amount. Includes items like Sells Gift Fruit, Fundraiser meat, Bus parts, etc.

Board of Education

Check Preview Report

December 8, 2014

Table with columns: Vendor Name, Description, Item Code, and Amount. Includes items like Wal-Mart - High School, Fabric, Supplies, Cable, cord & drawer cart, etc.

Board of Education

Check Preview Report

December 8, 2014

Table with columns: Vendor Name, Description, Item Code, and Amount. Includes items like Staples Advantage, Supplies, Poster board, transfer kit, etc.

Board of Education

Check Preview Report

December 8, 2014

Table with columns: Vendor Name, Description, Item Code, and Amount. Includes items like Wal-Mart - Oak Ridge, Supplies, Concert supplies, etc.

Board of Education

Check Preview Report

December 8, 2014

Wal-Mart - Special Service	HE LS	410-3961	109.01
Wal-Mart - Special Service	Binders, tops, etc.	410-3584	49.82
Wal-Mart - Special Service	DW LS	410-3783	80.89
Wal-Mart - Special Service	MS LS	410-4041	37.40
Total Wal-Mart - Special Service			277.12
Wal-Mart - Trans	Dish soap, etc.	900-3867	53.35
Total Wal-Mart - Trans			53.35
Waters, Michelle R	Fingerprint reimbursement		44.60
Total Waters, Michelle R			44.60
Webster Groves School District	Educational services	410-4584	2,872.34
Total Webster Groves School District			2,872.34
Wally, Ken	Parts & Labor		54.50
Total Wally, Ken			54.50
Xpede	Gum remover	800-3047	72.54
Xpede	Tool handle	800-1757	19.58
Xpede	Polishing floor pad	800-1757	75.70
Xpede	Staple	800-1757	(103.20)
Total Xpede			164.62
Zee Medical Inc.	1st aid bus supplies		209.77
Total Zee Medical Inc			209.77
Grand Total			816,535.74

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November 2014

Table with 4 columns: Vendor Name, PO Number, Invoice Number, Invoice Description, Amount. Includes Board of Education, P Card Payments, and November 2014.

November 2014

Table with 4 columns: Vendor Name, PO Number, Invoice Number, Invoice Description, Amount. Includes Board of Education, P Card Payments, and November 2014.

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November 2014

Table with 4 columns: Vendor Name, PO Number, Invoice Number, Invoice Description, Amount. Includes Board of Education, P Card Payments, and November 2014.

Board of Education	APS Board Report	(40.40)
O'Reilly Auto Parts	Return	137.34
O'Reilly Auto Parts	Starter	60.00
O'Reilly Auto Parts	Return	62.99
O'Reilly Auto Parts	Thermometer	182.98
O'Reilly Auto Parts	Return	152.99
O'Reilly Auto Parts	Road cap kit	39.99
O'Reilly Auto Parts	Adapter set	4.22
O'Reilly Auto Parts	Vac connect & tubing	23.88
O'Reilly Auto Parts	Carb cleaner	11.25
O'Reilly Auto Parts	Hose clamp & mender	39.76
O'Reilly Auto Parts	Heat shrink, connectors	3.49
O'Reilly Auto Parts	Wire conduit	4.67
O'Reilly Auto Parts	Truflex belt	6.98
O'Reilly Auto Parts	Supplies	150.00
O'Reilly Auto Parts	Return	14.94
O'Reilly Auto Parts	Spot mirror	2.49
O'Reilly Auto Parts	Spot mirror	19.99
O'Reilly Auto Parts	Spotlight	5.00
O'Reilly Auto Parts	Razor blade	12.99
O'Reilly Auto Parts	Drill bit	169.99
O'Reilly Auto Parts	Drill bit set	37.84
O'Reilly Auto Parts	Supplies	22.06
O'Reilly Auto Parts	G&K sheets	26.97
O'Reilly Auto Parts	9V batteries	13.80
O'Reilly Auto Parts	Electrical tape	8.52
O'Reilly Auto Parts	110-2810	24.20
O'Reilly Auto Parts	Rope/Handie	8.78
O'Reilly Auto Parts	Adapter	4.99
O'Reilly Auto Parts	Super & Corolla glue	6.46
O'Reilly Auto Parts	Vacuum connect	55.92
O'Reilly Auto Parts	Fuel filter	158.08
O'Reilly Auto Parts	Primary wire	192.55
O'Reilly Auto Parts	Battery	6.99
O'Reilly Auto Parts	Gear tube	
O'Reilly Auto Parts	Primary wire	

Board of Education	APS Board Report	Supplies	Uniforms	Uniforms	Uniform
School Specialty	105-3378				
UniFirst Corp - 353954					
UniFirst Corp - 353954					
UniFirst Corp - 353954					
UniFirst Corp - 353954					
Grand Total					27,613.88

Board of Education	APS Board Report	(40.40)
O'Reilly Auto Parts	Return	137.34
O'Reilly Auto Parts	Starter	60.00
O'Reilly Auto Parts	Return	62.99
O'Reilly Auto Parts	Thermometer	182.98
O'Reilly Auto Parts	Return	152.99
O'Reilly Auto Parts	Road cap kit	39.99
O'Reilly Auto Parts	Adapter set	4.22
O'Reilly Auto Parts	Vac connect & tubing	23.88
O'Reilly Auto Parts	Carb cleaner	11.25
O'Reilly Auto Parts	Hose clamp & mender	39.76
O'Reilly Auto Parts	Heat shrink, connectors	3.49
O'Reilly Auto Parts	Wire conduit	4.67
O'Reilly Auto Parts	Truflex belt	6.98
O'Reilly Auto Parts	Supplies	150.00
O'Reilly Auto Parts	Return	14.94
O'Reilly Auto Parts	Spot mirror	2.49
O'Reilly Auto Parts	Spot mirror	19.99
O'Reilly Auto Parts	Spotlight	5.00
O'Reilly Auto Parts	Razor blade	12.99
O'Reilly Auto Parts	Drill bit	169.99
O'Reilly Auto Parts	Drill bit set	37.84
O'Reilly Auto Parts	Supplies	22.06
O'Reilly Auto Parts	G&K sheets	26.97
O'Reilly Auto Parts	9V batteries	13.80
O'Reilly Auto Parts	Electrical tape	8.52
O'Reilly Auto Parts	110-2810	24.20
O'Reilly Auto Parts	Rope/Handie	8.78
O'Reilly Auto Parts	Adapter	4.99
O'Reilly Auto Parts	Super & Corolla glue	6.46
O'Reilly Auto Parts	Vacuum connect	55.92
O'Reilly Auto Parts	Fuel filter	158.08
O'Reilly Auto Parts	Primary wire	192.55
O'Reilly Auto Parts	Battery	6.99
O'Reilly Auto Parts	Gear tube	
O'Reilly Auto Parts	Primary wire	

Board of Education	APS Board Report	(40.40)
Prairie Fire Coffee Roasters	105-1391	3.61
Prairie Fire Coffee Roasters	Coffee	197.02
Prairie Fire Coffee Roasters	Coffee	147.55
Prairie Fire Coffee Roasters	Coffee	68.30
Prairie Fire Coffee Roasters	Coffee	237.18
Prairie Fire Coffee Roasters	Coffee	77.80
Prairie Fire Coffee Roasters	Coffee	116.70
Prairie Fire Coffee Roasters	Coffee	182.80
Prairie Fire Coffee Roasters	Coffee	119.70
Prairie Fire Coffee Roasters	Coffee	97.55
Prairie Fire Coffee Roasters	Coffee	77.80
School Specialty	810-3489	87.95
School Specialty	Binders, supplies	61.20
School Specialty	Glue	48.96
School Specialty	Glue	6.82
School Specialty	Glue	29.00
School Specialty	Glue	17.04
School Specialty	Dry erase markers	51.19
School Specialty	Electric stapler	84.83
School Specialty	Pencil sharpener, binder clips	68.26
School Specialty	Capital letter kit	11.92
School Specialty	Tab index inserts	153.45
School Specialty	Scissors, containers	90.47
School Specialty	Binders, markers, etc.	905.95
School Specialty	Classroom supplies	403-4120
School Specialty	Sharpeners	700-4064

Board of Education	APS Board Report	(40.40)
O'Reilly Auto Parts	110-3457	58.68
O'Reilly Auto Parts	Spark plugs	26.94
O'Reilly Auto Parts	Silicone	12.38
O'Reilly Auto Parts	Return	44.79
O'Reilly Auto Parts	MS Boilers	68.90
O'Reilly Auto Parts	Paint remover, degreaser	32.97
O'Reilly Auto Parts	Access relay	14.31
O'Reilly Auto Parts	Parts & supplies	491.83
O'Reilly Auto Parts	Truflex belt	4.85
O'Reilly Auto Parts	Manhe term	3.61
O'Reilly Auto Parts	Coffee	197.02
O'Reilly Auto Parts	Coffee	147.55
O'Reilly Auto Parts	Coffee	68.30
O'Reilly Auto Parts	Coffee	237.18
O'Reilly Auto Parts	Coffee	77.80
O'Reilly Auto Parts	Coffee	116.70
O'Reilly Auto Parts	Coffee	182.80
O'Reilly Auto Parts	Coffee	119.70
O'Reilly Auto Parts	Coffee	97.55
O'Reilly Auto Parts	Coffee	77.80
O'Reilly Auto Parts	Binders, supplies	87.95
O'Reilly Auto Parts	Glue	61.20
O'Reilly Auto Parts	Glue	48.96
O'Reilly Auto Parts	Glue	6.82
O'Reilly Auto Parts	Glue	29.00
O'Reilly Auto Parts	Glue	17.04
O'Reilly Auto Parts	Dry erase markers	51.19
O'Reilly Auto Parts	Electric stapler	84.83
O'Reilly Auto Parts	Pencil sharpener, binder clips	68.26
O'Reilly Auto Parts	Capital letter kit	11.92
O'Reilly Auto Parts	Tab index inserts	153.45
O'Reilly Auto Parts	Scissors, containers	90.47
O'Reilly Auto Parts	Binders, markers, etc.	905.95
O'Reilly Auto Parts	Classroom supplies	403-4120
O'Reilly Auto Parts	Sharpeners	700-4064

Board of Education

APS Board Report

December 8, 2014

Board of Education

APS Board Report

December 8, 2014

Vendor Name	Invoice Description	PO Number	Line Amount
GFI Digital	Copier Maintenance		241.15
GFI Digital	Copier Maintenance	290.23	4.49
GFI Digital	Copier Maintenance	387.44	42.50
GFI Digital	Copier Maintenance	290.58	4.90
GFI Digital	Copier Maintenance	96.86	3.67
GFI Digital	Copier Maintenance	96.86	6.60
GFI Digital	Copier Maintenance	48.43	5.87
GFI Digital	Copier Maintenance	48.43	10.53
GFI Digital	Copier Maintenance	48.43	2.49
GFI Digital	Copier Maintenance	48.43	64.35
GFI Digital	Copier Maintenance	48.43	18.48
GFI Digital	Copier Maintenance	48.43	6.60
GFI Digital	Copier Maintenance	48.43	6.99
GFI Digital	Copier Maintenance	48.43	14.28
GFI Digital	Copier Maintenance	96.86	131.91
GFI Digital	Copier Maintenance	192.79	65.18
GFI Digital	Copier Maintenance	1,949.51	15.98
GFI Digital	Copier Maintenance	171.48	15.98
GFI Digital	Copier Maintenance	105-3770	13.37
GFI Digital	Copier Maintenance	402-3641	16.72
Gibbs Technology Leasing, LLC	Copier Lease	412-3759	35.74
Gibbs Technology Leasing, LLC	Copier Lease	1,610.70	6.18
Lake Printing Company	Catalog envelopes	800-3429	14.24
Lake Printing Company	1st Q Newsletter	800-3057	6.99
Lake Winelcric	Whit & Yel 195TR-CU-5085/R	201.35	4.98
Lake Winelcric	Contractor, Dig Trn	179.60	5.91
Lake Winelcric	Contractor, Ingot lamp	269.00	54.18
Lake Winelcric	Parts	174.50	13.37
Lake Winelcric	Reforms	(233.38)	16.72
Lake Winelcric	Flush actuator	37.00	16.07
Lake Winelcric	End cap	11.27	86.23
Lake Winelcric	Clobber 1 qt	25.48	4.99
Lake Winelcric	Relay	7.85	18.99
Lake Winelcric	Tightspare cutter	14.70	(6.16)
Lake Winelcric	Transformer	90.00	34.58
Lake Winelcric	Supplies	13.90	306.08
			47.51

Vendor Name	Invoice Description	PO Number	Line Amount
O'Reilly Auto Parts	Door handle	110-3515	18.99
O'Reilly Auto Parts	Bandage	110-3515	4.49
O'Reilly Auto Parts	Sandpaper	110-3515	42.50
O'Reilly Auto Parts	Hose clamp	110-3515	4.90
O'Reilly Auto Parts	Urv hanger	110-3515	3.67
O'Reilly Auto Parts	File sheets	110-3515	6.60
O'Reilly Auto Parts	Pump cap & nose clamp	110-3515	5.87
O'Reilly Auto Parts	Respirator	110-3515	10.53
O'Reilly Auto Parts	Fastener	110-3515	2.49
O'Reilly Auto Parts	Everglass	110-3515	64.35
O'Reilly Auto Parts	Dirt blaster	110-3515	18.48
O'Reilly Auto Parts	File sheets	110-3515	6.60
O'Reilly Auto Parts	Panel retainer	110-3515	6.99
O'Reilly Auto Parts	Tack cloth	110-3515	14.28
O'Reilly Auto Parts	Razor blades, body filler	110-3515	131.91
O'Reilly Auto Parts	Brake shoes, pads	110-3457	65.18
O'Reilly Auto Parts	Motorcut	110-3457	15.98
O'Reilly Auto Parts	Capsule	110-3457	14.24
O'Reilly Auto Parts	Spark plug, filter & oil	110-3457	35.74
O'Reilly Auto Parts	Terminal	110-3457	6.18
O'Reilly Auto Parts	Primary wire	110-3457	6.99
O'Reilly Auto Parts	Spark plug	110-3457	4.98
O'Reilly Auto Parts	Fuel filters	110-3457	5.91
O'Reilly Auto Parts	Pump, switch, & clamp	110-3457	54.18
O'Reilly Auto Parts	Spark plug, switch	110-3457	13.37
O'Reilly Auto Parts	Spark plugs, oil	110-3457	16.72
O'Reilly Auto Parts	Ign wire set	110-3457	16.07
O'Reilly Auto Parts	Spark plug	110-3457	86.23
O'Reilly Auto Parts	Pwr stg hose	110-3457	4.99
O'Reilly Auto Parts	Return	110-3457	18.99
O'Reilly Auto Parts	Return	110-3457	(6.16)
O'Reilly Auto Parts	Dist cap & rotor	110-3457	34.58
O'Reilly Auto Parts	Disc pad sets, brake rotor	110-3457	306.08
O'Reilly Auto Parts	Oil & fuel filters	110-3457	47.51

Board of Education

APS Board Report

December 8, 2014

Board of Education

APS Board Report

December 8, 2014

Vendor Name	Invoice Description	PO Number	Line Amount
Lake Winelcric	Parts	110-2723	6.26
Lake Winelcric	Supplies	85.35	7.99
Lake Winelcric	Supplies	25.48	(10.99)
McGraw Hill Companies	Intro to Criminal Justice	2,092.27	46.80
O'Reilly Auto Parts	Tie Rod end	110-3459	34.29
O'Reilly Auto Parts	Heat shrink	12.99	65.97
O'Reilly Auto Parts	Elect tape	110-3462	12.91
O'Reilly Auto Parts	Degreaser	110-3462	27.95
O'Reilly Auto Parts	Duct tape, absorber	68.18	2.09
O'Reilly Auto Parts	Welder	110-3462	4.99
O'Reilly Auto Parts	Loggie switch, etc.	21.15	142.55
O'Reilly Auto Parts	Jumpstarter	110-3462	207.99
O'Reilly Auto Parts	Wire, switches	110-3462	24.48
O'Reilly Auto Parts	Inj cleaner	110-3462	16.64
O'Reilly Auto Parts	Wire	110-3462	0.40
O'Reilly Auto Parts	Code reader	110-3462	139.99
O'Reilly Auto Parts	Parts	110-3462	39.94
O'Reilly Auto Parts	Tip cleaner	110-3462	5.16
O'Reilly Auto Parts	Brake fluid	110-3462	5.99
O'Reilly Auto Parts	Weld helmets	110-3515	299.97
O'Reilly Auto Parts	Primer/surfer	110-3515	16.99
O'Reilly Auto Parts	Blender	110-3515	20.55
O'Reilly Auto Parts	Probe tester	110-3515	30.98
O'Reilly Auto Parts	Parts	110-3515	34.98
O'Reilly Auto Parts	Steel wool	110-3515	6.58
O'Reilly Auto Parts	Socket set, screwdrivers	110-3515	441.96
O'Reilly Auto Parts	Tape	110-3515	39.60
O'Reilly Auto Parts	Bed coating	110-3515	19.99
O'Reilly Auto Parts	T/Gate handle	110-3515	9.49
O'Reilly Auto Parts	Fisher	110-3515	36.25
O'Reilly Auto Parts	Battery	110-3515	19.99
O'Reilly Auto Parts	Cleaner, battery cable	110-3515	96.60
O'Reilly Auto Parts	Return	110-3515	37.18
O'Reilly Auto Parts	Return	110-3515	(15.00)

Vendor Name	Invoice Description	PO Number	Line Amount
O'Reilly Auto Parts	Bit set	110-2731	7.99
O'Reilly Auto Parts	Return	110-2731	(10.99)
O'Reilly Auto Parts	Silicone Pt	110-2810	46.80
O'Reilly Auto Parts	Backup alarm	110-3457	34.29
O'Reilly Auto Parts	Spark & comp testers	110-3457	65.97
O'Reilly Auto Parts	Spark plug	110-2810	2.09
O'Reilly Auto Parts	Power pack	110-3457	142.55
O'Reilly Auto Parts	Fuel filter	110-3457	10.27
O'Reilly Auto Parts	Glass fuse	110-3457	21.09
O'Reilly Auto Parts	Carb kit	110-3457	2.80
O'Reilly Auto Parts	Carb kit, impeller	110-3457	17.33
O'Reilly Auto Parts	Pump kit	110-3457	31.65
O'Reilly Auto Parts	Fuel conn	110-3457	27.36
O'Reilly Auto Parts	Trim hose	110-3457	119.75
O'Reilly Auto Parts	Trim hose	110-3457	119.75
O'Reilly Auto Parts	Stabilizer	110-3459	29.33
O'Reilly Auto Parts	Gasket	110-3459	1.43
O'Reilly Auto Parts	Oil & filter	110-3459	27.10
O'Reilly Auto Parts	Tie strap & Oil filter	110-3459	12.93
O'Reilly Auto Parts	Hinge pin kit	110-3459	6.99
O'Reilly Auto Parts	Wheel paint	110-3459	24.43
O'Reilly Auto Parts	Oil & Filter	110-3459	60.90
O'Reilly Auto Parts	Part	110-3459	3.79
O'Reilly Auto Parts	Lock & sand paper	110-3459	21.00
O'Reilly Auto Parts	Air coupler	110-3459	2.69
O'Reilly Auto Parts	Coupler sets	110-3459	17.38
O'Reilly Auto Parts	Lock/Key	110-3459	15.84
O'Reilly Auto Parts	Battery	110-3459	100.53
O'Reilly Auto Parts	Wiper blades & mini lamp	110-3459	13.64
O'Reilly Auto Parts	Sensor & bolts	110-3459	40.97
O'Reilly Auto Parts	Big grease	110-3459	14.99
O'Reilly Auto Parts	Brg splitter	110-3459	157.45
O'Reilly Auto Parts	Radiator	110-3459	76.96

Board of Education

Table with columns: Board of Education, Check Preview Addendum, December 8, 2014. Rows include items like 'Parent consent letter', 'Total (check amounts)', and 'Total (check amounts)'.

Board of Education

Table with columns: Board of Education, Check Preview Addendum, December 8, 2014. Rows include items like 'Pajama Party', 'Christmas & New Year', and 'Bev's'.

Board of Education

Table with columns: Board of Education, Check Preview Addendum, December 8, 2014. Rows include items like 'OGE Construction', 'Mittler', 'Walmart', and 'Walmart'.

Board of Education

Table with columns: Board of Education, Check Preview Addendum, December 8, 2014. Rows include items like 'Mittler', 'Substitution', 'Substitution', 'Substitution', and 'Substitution'.

Board of Education

Table with columns: Board of Education, Check Preview Addendum, December 8, 2014. Rows include items like 'Pajama Party', 'Christmas & New Year', and 'Bev's'.

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Board of Education

Table with columns: Board of Education, Check Preview Addendum, December 8, 2014. Rows include items like 'Pajama Party', 'Christmas & New Year', and 'Bev's'.

Vendor Name	Invoice Number	Invoice Description	PO Number	Amount
ACI/Boland	0032363	Project 3-13021.00 HDE		2,276.14
ACI/Boland	0032362	Project 3-13020.00 HDE		8,853.12
Total ACI/Boland				11,129.26
Al Scheppers Motor Co., Inc.	W110268	Repair #12		255.53
Total Al Scheppers Motor Co., Inc.				255.53
American Speech-Language Hearing	Acct# 01086802	Denise Alford	410-4851	225.00
American Speech-Language Hearing	Acct# 14033959	Dana Green	410-4851	225.00
American Speech-Language Hearing	Acct# 01081524	Marcie Rollings	410-4851	225.00
American Speech-Language Hearing	Acct# 01130486	Linda Sheriff	410-4850	225.00
American Speech-Language Hearing	Acct# 12149827	Kathryn Callanan	410-4850	225.00
Total American Speech-Language Hearing				1,125.00
Barnes & Noble, Inc.	CM 2924201	Credit	402-4396	(119.40)
Barnes & Noble, Inc.	IN 2916706	I'm not Scared I'm Prepared	402-4396	447.75
Total Barnes & Noble, Inc.				328.35
Bendler Boiler & Mechanical, Inc.	20302	Supplies		416.00
Total Bendler Boiler & Mechanical, Inc.				416.00
Biochem Distributions	IN013137	Fumarate	105-4479	128.52
Total Biochem Distributions				128.52
Jacks Sporting Goods	385935	OBE Leader Shirts	406-4225	32.50
Jacks Sporting Goods	385653	Football Gear	873-4017	6,305.93
Jacks Sporting Goods	386590	Credit		(284.09)
Jacks Sporting Goods	385648	Wet/Dry Cement		4.99
Jacks Sporting Goods	386497	Nuts, Bolts		299.99
Jacks Sporting Goods	386484	Adjesove		2.79
Jacks Sporting Goods	386496	Set Screw		10.85
Jacks Sporting Goods	386489	Nuts, Bolts		33.26
Total Jacks Sporting Goods				6,406.22
Kansas City Audio-Visual	SI-211731	Cabinet	805-3606	558.00
Total Kansas City Audio-Visual				558.00
Kroger - Middle School	Ref# 348678	Attendance incentives	205-3624	80.45
Kroger - Middle School	Ref# 000000	Loyalty refund	205-3624	(13.50)
Total Kroger - Middle School				66.95
NAEA-National Alternative Education	CI0105731	Allen Schwantes - 2015	107-3607	290.00

NAEA-National Alternative Education	CI0105732	Paul Schaefer - 2015	107-3607	290.00
Total NAEA-National Alternative Education				290.00
National FFA Organization	MDS-5168	FFA Jackets	110-4075	215.00
Total National FFA Organization				215.00
Newegg	1200699230	Adapter card	805-4085	11.99
Total Newegg				11.99
Novel Electronic Designs, Inc.	12349	10 player buzzer system	805-3521	295.00
Total Novel Electronic Designs, Inc.				295.00
Quill	7886901	Jolly Ranchers	205-4535	83.96
Quill	8075110	Batteries, etc.	402-4664	274.14
Quill	8135001	Air freshener	402-4664	8.49
Quill	8137737	Power strip	404-4663	15.74
Total Quill				382.33
Ritchie Bros. Auctioneers Inc.	201417400639	Lawn Mowers	800-4902	5,661.30
Total Ritchie Bros. Auctioneers Inc.				5,661.30
Roettgen, Tim	12/1/14	Christmas tree for guidance		64.77
Total Roettgen, Tim				64.77
School Specialty	208113633816	Scale & weight set	403-4416	540.10
Total School Specialty				540.10
Sleep Inn - Camdenton	433072	Lodging	106-4335	170.98
Total Sleep Inn - Camdenton				170.98
Staples	1194367191	LED touch light	410-4132	22.20
Staples	1500281001	Binder paper	410-4440	33.90
Total Staples				56.10
Tech Electronics	I141119263	Service	406-4855	430.00
Total Tech Electronics				430.00
Grand Total				28,621.40

	Inc. Operations	Teachers	Capital Proj.	Bond	Sub Total	Debt Service	Grand Total	Medical SI Acct
Beg Bal	11,094,778.47	12,706.25	4,637,562.24	15,612,052.53	31,357,099.49	1,156,025.19	32,513,124.68	1,563,378.83
Rev. Rec	519,792.55	798,989.51	4,130.68	488.75	1,323,401.49	17,726.94	1,341,128.43	386,059.50
Expend.	1,676,375.78	2,127,160.47	124,512.11	899,153.70	4,827,202.06	-	4,827,202.06	250,382.53
*Adjustment	1,315,464.71	1,315,464.71	-	-	-	-	-	-
Ending Bal	8,622,730.53	-	4,517,180.81	14,713,387.58	27,853,298.92	1,173,752.13	29,027,051.05	1,699,055.80
Prev. Year	9,967,844.22	-	4,156,485.28	4,210,907.22	18,335,236.72	1,198,051.17	19,533,287.89	1,444,264.45
YTD Interest	2,732.78	124.74	5.29	3,129.01	5,991.82	383.71	6,375.53	231.35
YTD Sum.								
Beg Bal	15,700,288.95	6,293,566.49	21,784,166.83	43,778,022.27	2,268,966.79	46,046,989.06	1,767,315.91	
Rev Budget	19,373,789.00	23,450,061.00	934,779.00	3,400,000.00	47,158,629.00	3,353,887.00	50,512,516.00	
Rev YTD Actual	2,064,030.62	4,407,609.06	29,360.63	3,129.01	6,504,129.32	115,932.01	6,620,061.33	1,502,056.28
Exp Budget	16,975,339.72	26,806,827.54	4,742,845.00	24,090,787.00	72,615,799.26	2,760,476.00	75,376,275.26	
EXP YTD Actual	6,519,330.63	6,829,867.47	1,805,746.31	7,073,908.26	22,228,852.67	1,211,146.67	23,439,999.34	1,770,316.39
*Adjustment	2,622,258.41	2,422,258.41	-	-	200,000.00	-	200,000.00	200,000.00
Ending Bal	8,622,730.53	-	4,517,180.81	14,713,387.58	27,853,298.92	1,173,752.13	29,027,051.05	1,699,055.80

Bank Recon				
Central A/P	1,029,771.31	*MSI Transfer	\$200,000	
Central Payroll	2,462,637.36	*Zero Teacher	\$1,315,464.71	
Revolving	3,000.00			
Mospip 2013 Bond	15,612,536.28			
Escrow 0150022007	144,000.00			
Escrow 0150022008	114,858.00			
Central Debt Acct	121,966.00			
Mospip Debt Acct	2,111,455.48			
MOSIP	7,237,888.13			
Central Lunch Acct.	155,951.16			
Cred Card Central	33,259.82			
Grand Total	29,027,323.54			
Medical SI Acct.	1,699,055.80			
Payroll Liabilities				-272.49
				29,027,051.05 Fund Accounts
				29,027,323.54 Bank Accounts

Financial Summary – November 2014

December 8, 2014

To: Board of Education

- November 2014 ending balances were \$9,493,763.16 more than November 2013.
- November 2014 total receipts were \$247,387.43 less than November 2013.
- November 2014 total expenditures were \$1,116,523.21 more than November 2013.
- YTD total receipts are \$5,306,522.38 less than YTD 2013.
- YTD total expenditures are up \$7,650,231.70 more than YTD 2013.
- YTD total local receipts were up \$68,190. Delinquent receipts and Prop C are up.
- YTD county receipts were down \$190,542. We have not received any payments yet.
- YTD total state receipts were up \$55,341. Basic Formula monies are up. Classroom Trust Fund monies are down.
- YTD total federal receipts were down \$211,317. IDEA payments are lower and we have less funds from the 21st Century Grant.
- Also please note the medical self-insurance fund remained relatively stable this month. We are up \$254,791.35 as compared to this time last year. Next month we will have five claims days as opposed to four this month. Also, the register for November 25th did not get funded in November. This expense will show up in December.

Pledged Securities

Bank	Deposit Balance	FDIC Insurance	Balance	Securities Pledged	Amt Under/Over Collateralized
US Bank	\$1,699,055.80	\$250,000.00	\$1,449,055.80	\$2,500,000.00	\$1,050,944.20 Over
Central Bank	\$3,806,585.59	\$250,000.00	\$3,556,585.59	\$6,054,489.74	\$2,497,904.15 Over

2014-2015 MONTHLY

JULY 2014 FINANCIAL STATEMENT
Medical Self-Insurance Account

Premiums	\$276,320.05	Fixed Premium	\$73,684.34
COBRA	\$980.93	Claims	\$219,019.81
Interest	\$15.27	Overpay/Refund	\$500.00
Reimb/Void Ck.	\$0.00	Sv. Chg./NSF Chks	\$111.10
Stop Loss Reimb.	\$62,356.42	ERRP Adm. fees	\$0.00
	\$339,272.67		\$293,315.25
\$1,767,315.91			\$1,813,273.33

\$200,000 was transferred back into medical account. It is included under the "Premiums".

AUGUST 2014 FINANCIAL STATEMENT
Medical Self-Insurance Account

Premiums	\$111,795.40	Fixed Premium	\$73,442.53
COBRA	\$702.89	Claims	\$444,780.89
Interest	\$13.49	Overpay/Refund	\$0.00
Reimb/Void Ck.	\$0.00	Sv. Chg./NSF Chks	\$180.65
Stop Loss Reimb.	\$90,907.80	ERRP Adm. fees	\$0.00
	\$203,419.58		\$518,404.07
\$1,813,273.33			\$1,498,288.84

SEPTEMBER 2014 FINANCIAL STATEMENT
Medical Self-Insurance Account

Premiums	\$377,507.29	Fixed Premium	\$73,970.10
COBRA	\$0.00	Claims	\$257,836.80
Interest	\$12.78	Overpay/Refund	\$500.00
Reimb/Void Ck.	\$0.00	Sv. Chg./NSF Chks	\$90.70
Stop Loss Reimb.	\$0.00	ERRP Adm. fees	\$0.00
	\$377,520.07		\$332,397.60
\$1,498,288.84			\$1,543,411.31

OCTOBER 2014 FINANCIAL STATEMENT
Medical Self-Insurance Account

Premiums	\$385,106.46	Fixed Premium	\$73,337.51
COBRA	\$0.00	Claims	\$301,019.48
Interest	\$13.60	Overpay/Refund	\$900.00
Reimb/Void Ck.	\$10,664.40	Sv. Chg./NSF Chks	\$559.95
Stop Loss Reimb.	\$0.00	ERRP Adm. fees	\$0.00
	\$395,784.46		\$375,816.94
\$1,543,411.31			\$1,563,378.83

NOVEMBER 2014 FINANCIAL STATEMENT
Medical Self-Insurance Account

Premiums	\$386,046.00	Fixed Premium	\$74,121.54
COBRA	\$0.00	Claims	\$175,137.59
Interest	\$13.50	Overpay/Refund	\$1,000.00
Reimb/Void Ck.	\$0.00	Sv. Chg./NSF Chks	\$123.40
Stop Loss Reimb.	\$0.00	ERRP Adm. fees	\$0.00
	\$386,059.50		\$250,382.53
\$1,563,378.83			\$1,699,055.80

2014-2015 School Year-to-Date (July 1 - Nov. 30)

*Premiums	\$1,536,775.20	Fixed Premium	\$368,556.02
COBRA	\$1,283.82	Claims	\$1,397,794.57
Interest	\$68.64	*Overpay/Refund	\$2,900.00
Reimb/Void Ck.	\$10,664.40	Sv. Chg./NSF Chks	\$1,065.80
Stop Loss Reimb.	\$153,264.22	ERRP Adm. fees	\$0.00
Revenue Totals	\$1,702,056.28	Expenditure Totals	\$1,770,316.39

CLAIMS	14-15 Med-Pay	13-14 Med-Pay	12-13 Med-Pay	11-12 Med-Pay	10-11 Med-Pay	09-10 Med-Pay	08-09 Med-Pay	07-08 Med-Pay	06-07 Med-Pay	05-06 Med-Pay	04-05 Med-Pay	03-04 Med-Pay
July	\$219,315.25	\$263,361.32	\$283,611.71	\$168,985.39	\$287,494.22	\$427,698.06	\$400,005.10	\$375,122.92	\$170,342.46	\$321,334.42	\$133,185.69	\$ 27,756.09
August	\$444,780.89	\$315,541.80	\$408,976.99	\$278,743.46	\$350,511.96	\$499,214.99	\$325,691.66	\$325,523.23	\$292,877.95	\$193,063.00	\$159,151.40	\$123,263.78
September	\$257,836.80	\$610,700.44	\$297,969.21	\$196,355.63	\$281,166.96	\$159,283.29	\$227,522.56	\$171,598.80	\$177,547.88	\$208,795.27	\$160,373.47	\$329,978.42
October	\$301,019.48	\$383,327.05	\$369,519.56	\$153,415.65	\$305,672.28	\$270,695.04	\$188,889.41	\$280,051.14	\$203,034.06	\$201,555.02	\$138,418.35	\$178,931.74
November	\$175,137.59	\$298,086.82	\$281,331.80	\$230,438.11	\$287,238.73	\$228,018.13	\$496,053.93	\$262,066.34	\$173,262.57	\$172,064.09	\$149,008.84	\$259,307.29
December		\$438,077.43	\$344,447.92	\$263,849.58	\$253,818.66	\$315,072.19	\$355,010.03	\$224,715.26	\$227,712.73	\$203,068.55	\$192,828.60	\$245,001.81
January		\$530,197.02	\$640,607.35	\$324,307.75	\$295,383.46	\$401,218.11	\$323,193.62	\$347,811.13	\$289,925.16	\$150,889.30	\$600,356.91*	\$200,497.18
February		\$253,495.18	\$335,319.29	\$309,115.12	\$158,984.63	\$382,084.19	\$288,437.52	\$223,255.51	\$170,715.55	\$238,954.33	\$202,519.30	\$155,762.54
March		\$341,882.88	\$542,822.33	\$288,183.00	\$645,113.36	\$355,349.54	\$261,119.46	\$327,659.47	\$165,512.88	\$150,227.03	\$213,795.04	\$151,813.65
April		\$298,895.37	\$377,751.83	\$209,003.76	\$250,777.23	\$623,165.38	\$611,927.60	\$304,963.31	\$155,347.87	\$112,346.51	\$145,756.34	\$169,280.63
May		\$410,141.08	\$528,231.95	\$293,487.96	\$210,957.88	\$330,653.24	\$281,544.76	\$195,502.35	\$161,885.14	\$198,171.03	\$326,388.68	\$125,881.05
June		\$437,341.00	\$755,193.69	\$394,830.02	\$279,578.73	\$570,849.67	\$627,090.46	\$347,913.00	\$166,397.33	\$210,294.04	\$307,724.92	\$238,590.03

*04-05 Jan. included \$330,159.26 which was pd by Stop Loss. Claims were \$270,197.65 that we pd.

ENDING BAL.	14-15 Med-Pay	13-14 Med-Pay	12-13 Med-Pay	11-12 Med-Pay	10-11 Med-Pay	09-10 Med-Pay	08-09 Med-Pay	07-08 Med-Pay	06-07 Med-Pay	05-06 Med-Pay
July	\$1,813,273.33	\$2,099,348.12	\$2,342,401.12	\$1,778,463.34	\$1,290,123.31	\$1,519,208.40	\$2,219,251.64	\$2,247,901.71	\$2,743,175.51	\$1,990,479.12
August	\$1,498,288.84	\$1,826,664.27	\$2,020,500.95	\$1,555,840.66	\$1,068,654.63	\$1,084,739.74	\$1,943,307.87	\$1,972,318.12	\$2,516,667.11	\$1,844,329.10
September	\$1,343,411.31	\$1,514,176.69	\$2,018,458.75	\$1,656,465.73	\$1,084,561.66	\$1,223,531.50	\$1,983,836.00	\$2,061,260.27	\$2,591,203.84	\$1,876,376.20
October	\$1,563,378.83	\$1,439,070.74	\$1,944,978.04	\$1,849,342.69	\$1,086,260.23	\$1,380,986.96	\$2,069,605.93	\$2,040,015.95	\$2,647,375.12	\$1,922,364.82
November	\$1,699,055.80	\$1,444,264.45	\$1,970,544.15	\$1,916,054.51	\$1,118,232.16	\$1,437,355.85	\$1,881,910.94	\$2,035,990.32	\$2,725,325.48	\$1,997,768.23
December		\$1,188,377.89	\$1,923,248.19	\$1,947,829.81	\$1,182,695.03	\$1,407,949.09	\$1,801,549.29	\$2,071,788.95	\$2,751,330.33	\$2,043,557.19
January		\$1,127,127.13	\$1,504,828.88	\$1,932,663.64	\$1,242,822.18	\$1,291,254.88	\$1,750,245.27	\$1,987,174.73	\$2,719,007.58	\$2,139,116.83
February		\$1,318,863.10	\$1,803,485.61	\$1,921,673.92	\$1,409,517.93	\$1,192,724.07	\$1,776,115.70	\$1,939,554.54	\$2,803,867.63	\$2,148,965.93
March		\$1,310,282.99	\$1,791,335.63	\$1,943,934.31	\$1,081,226.00	\$1,222,988.32	\$1,860,988.26	\$1,988,239.08	\$2,890,136.79	\$2,245,745.08
April		\$1,385,131.96	\$1,881,033.82	\$2,040,436.96	\$1,272,477.12	\$1,069,996.72	\$1,521,756.36	\$1,991,081.99	\$2,984,645.73	\$2,384,039.28
May		\$1,274,603.55	\$1,680,562.96	\$1,979,020.73	\$1,318,582.01	\$1,204,401.70	\$1,845,804.73	\$2,068,391.30	\$3,077,731.48	\$2,436,022.30
June		\$1,767,315.91	\$1,859,283.05	\$2,587,708.04	\$1,861,584.09	\$1,458,538.89	\$1,883,552.42	\$2,448,550.87	\$3,597,945.49*	\$2,848,470.13

July 1, 2007 we transferred \$1,000,000.00 out of Medical Account per Ron Hendricks. July 1, 2014 \$200,000.00 transferred back into Medical Account per Dr. Tim Hadfield.
February 2007 - Classified \$100,920.00 was for February but was not deposited till March.

ENDING BALANCE	04-05 Med-Pay	03-04 Med-Pay
July	\$1,405,052.13	\$732,281.15
August	\$1,293,874.89	\$652,166.64
September	\$1,412,907.63	\$604,225.16
October	\$1,546,279.68	\$752,563.91
November	\$1,587,513.47	\$727,790.43
December	\$1,641,944.28	\$719,625.14
January	\$1,621,403.72	\$752,419.67
February	\$1,668,769.75	\$827,471.99
March	\$1,735,650.63	\$914,136.08
April	\$1,861,600.57	\$975,544.29
May	\$1,796,353.55	\$1,088,051.57
June	\$2,163,214.87	\$1,503,987.81

Health Insurance Comparison

Single Coverage	403	408	419	415	394	386	361	348	346	341	328	344
Family Coverage	226	221	213	200	219	213	213	188	185	185	194	207
Total Covered	629	629	632	615	613	599	574	536	531	526	522	551
Specific Deductible	\$85,000.00	\$90,000.00	\$90,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$75,000.00	\$75,000.00	\$60,000.00
Single Specific Premium	\$60.49	\$60.39	\$60.39	\$57.33	\$57.23	\$52.19	\$27.60	\$27.05	\$24.78	\$26.45	\$21.05	\$27.24
Family Specific Premium	\$158.21	\$158.21	\$158.21	\$129.38	\$129.38	\$88.47	\$73.41	\$74.18	\$67.68	\$69.00	\$63.49	\$69.05
Aggregate Premium	\$6.38	\$4.00	\$4.00	\$4.50	\$3.38	\$3.38	\$2.82	\$2.80	\$2.70	\$3.25	\$2.78	\$2.97
Presertification Fee	\$1.00	\$1.00	\$1.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$1.75	\$1.75
Single Administration Fee	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$11.00	\$11.00	\$10.00
Family Administration Fee	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$11.00	\$11.00	\$10.00
COBRA/ HIPAA Administration	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$0.75	\$0.75	\$0.75
PPO Access Fee	\$7.00	\$7.00	\$7.00	\$7.00	\$8.00	\$8.00	\$8.00	\$7.75	\$4.90	\$3.10	\$3.10	\$3.10
Broker Fee	\$1.00/\$1.00	\$1.00/\$1.00	\$1.00/\$1.00	\$1.00/\$1.00	\$1.00	\$1.00	\$1.00	\$2.00	\$2.00	\$3.00	\$3.00	\$4.00
Expected Monthly Premium	\$73,955.45	\$72,030.03	\$71,696.14	\$66,707.13	\$63,968.51	\$42,969.57	\$41,245.51	\$38,394.04	\$34,422.78	\$33,462.55	\$28,963.82	\$34,111.96
Total Revenues	\$1,702,066.28	\$5,336,658.85	\$5,304,474.38	\$4,610,591.09	\$4,708,072.76	\$4,723,366.06	\$4,329,725.38	\$3,727,807.79	\$3,543,887.14	\$3,514,365.90	\$3,765,002.47	\$3,484,840.43
Total Expenditures	\$1,770,316.39	\$5,427,626.59	\$5,032,899.37	\$3,884,487.24	\$4,305,027.56	\$5,148,379.59	\$4,894,723.81	\$3,877,202.41	\$3,794,391.78	\$2,829,109.95	\$3,095,775.41	\$2,705,374.53
Difference	(\$68,250.11)	(\$91,967.74)	(\$728,424.99)	\$726,103.85	\$403,045.20	(\$425,013.53)	(\$564,998.45)	(\$149,394.62)	(\$250,504.64)	\$685,255.95	\$669,227.06	\$779,465.90
Interest Earned	\$68.84	\$191.47	\$363.57	\$982.34	\$1,081.45	\$93.69	\$16,844.36	\$73,156.12	\$148,964.10	\$92,267.51	\$36,961.73	\$498.32
Rx Costs	\$317,005.19	\$783,382.14	\$611,630.01	\$646,612.28	\$682,248.55	\$603,829.35	\$505,895.12	\$579,145.60	\$452,705.36	\$449,425.49	\$401,980.89	\$381,661.04
Medical Costs	\$1,080,789.38	\$3,790,666.45	\$4,594,153.62	\$2,424,103.15	\$2,924,446.57	\$3,156,573.85	\$3,860,590.99	\$2,807,036.86	\$1,851,856.22	\$1,961,474.39	\$2,327,496.65	\$1,824,413.17
Total Stop Loss Reimb.	\$153,264.22	\$830,561.63	\$781,212.08	\$192,975.45	\$414,546.65	\$256,724.25	\$537,497.44	\$92,884.19	\$63,728.52	\$94,585.90	\$402,568.17	\$195,081.12
Total Claims minus Stop Loss	\$1,244,530.35	\$3,723,466.96	\$4,404,571.55	\$2,917,739.88	\$3,192,149.44	\$3,233,678.75	\$3,849,386.67	\$3,293,296.27	\$2,300,833.06	\$2,316,313.98	\$2,326,909.37	\$2,010,863.09
End of Year Balance	\$1,699,055.80 (As of 11/30/14)	\$1,767,315.91	\$1,659,283.05	\$2,597,708.04	\$1,861,564.09	\$1,458,538.59	\$1,683,552.42	\$2,448,550.57	\$2,597,945.49	\$2,846,470.13	\$2,163,214.87	\$1,503,987.81

63007 \$1,000,000.00 was transferred out of the medical account; 07/01/14 \$200,000.00 was transferred back in
Open Access (90%/10%) was added to plan July 2006; Adjusted to 80/20 July 2010

Employee (Paid by School)	\$450.00	\$450.00	\$450.00	\$450.00	\$440.00	\$410.00	\$380.00	\$390.00	\$390.00	\$390.00	\$390.00	\$375.00
Spouse	\$500.00	\$420.00	\$420.00	\$420.00	\$410.00	\$360.00	\$350.00	\$320.00	\$320.00	\$320.00	\$320.00	\$300.00
Child	\$185.00	\$185.00	\$185.00	\$185.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$200.00
Children (2 or more)	\$300.00	\$295.00	\$265.00	\$265.00	\$245.00	\$215.00	\$215.00	\$215.00	\$215.00	\$215.00	\$215.00	\$200.00
Total Retirees	59	59	65	73	84	63	69	47	40	40	35	31
Deductible	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$750.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$500.00
Co-insurance	\$4,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Office Co-pay General	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$25.00	\$25.00	\$20.00	\$20.00	\$20.00	\$20.00
Office Co-pay Specialist	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Routine Co-pay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00

Prescriptions - 30 days supply												
Annual Deductible per person	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Generics	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Preferred (+20% of balance)	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Non-Preferred (+20% of balance)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Specialty Drugs (up to \$1600 per yr)	10% copay	10% copay	10% copay	10% copay	10% copay	10% copay	10% copay	10% copay	None	None	None	None

Mail Order - From July 2009 to June 2008

Maintenance Drugs - 90 supply												
Generics	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$10.00	\$10.00	\$10.00	\$10.00

Preferred	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Non-Preferred	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00

**Camdenton R-III
Flex Benefit Account
Central Bank of the Ozarks**

Account # 126062814

Balance 11/01/2014 **\$32,026.36**

Deposits **\$20,335.41 Premium**

Total Deposits **\$20,335.41**

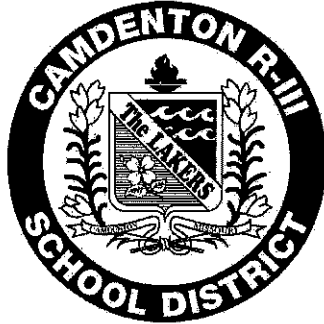
Withdrawals
\$ 2,698.92
2,158.27
115.58
2,920.95
3,306.30
1,000.70
2,090.14
777.17
3,038.32
3,303.08
402.26
444.29 **Claims**

Total Withdrawals **\$22,255.98**

Balance 11/30/2014 **\$30,105.79**

Camdenton R-III School District
Board of Education
Annual Report
Department of Interventions

December 2014



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Interventions Department - Balanced Scorecard 2014-2015

Perspective	Key Indicators	Measure	Scoring Criteria					Raw Score					
			Target	Stretch	Goal	Moderate	Risk						
Academic	Achievement Gap	MAP Proficiency % ELL CA	80	75	73	70	67	64	61	58	55	34.90%	
		MAP Proficiency % ELL Math	80	75	73	70	67	64	61	58	55	23.52%	
		MAP Proficiency % IEP CA	80	75	73	70	67	64	61	58	55	45 of 268=17%	
		MAP Proficiency % IEP Math	80	75	73	70	67	64	61	58	55	53 of 255=21%	
		ACCESS Expanding, Bridging and Reaching ELL	100	85	80	85	80	75	70	65	60	<55	69 of 93= 74.2%
		ECSE Grade cards											Collecting data now
Customer Focus	Parent Satisfaction	% Parent Perception of children's needs met	100	99	98	97	96	95	94	93	92	<92	Beginning 2nd semester
	Parent Involvement	% Parents involved in children's education	100	99	98	97	96	95	94	93	92	<92	2nd semester
Employees	Employee Satisfaction	Certified Employee Retention	93	92	91	90	89	88	87	86	85	<85	2nd semester
		Classified Employee Retention	93	92	91	90	89	88	87	86	85	<85	2nd semester

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Annual Report
Department of Interventions

December 8, 2014

The Interventions Office holds the following responsibilities:

1. Department of Interventions..... Page 3
2. Special Education Services (K-12)..... Page 5
 - a. Current data..... Page 5
 - b. Missouri School Improvement Program (MSIP)..... Page 6
 - c. MAP-A (K-12)..... Page 8
3. Early Childhood
 - a. Preschool and Early Childhood Special Education (ECSE, ages 3-5)..... Page 9
4. Parents as Teachers (PAT, Birth to K)..... Page 12
5. Section 504 (K-12)..... Page 13
- Other Responsibilities
6. Homebound/Hospital Instruction..... Page 14
7. Medicaid Reimbursement Program..... Page 15

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Supervision	Compliance	% of Staff saying they are satisfied in their position	99	92	91	90	89	88	87	86	85	<85	2nd semester
		# of PAT screening (14-15)	430	355	280	205	130	95	50	45	40	<40	94
		% of Students dismissed from IEP	10	8	6	5	4	3	2	1	0	41 of 517= 7%	
		% of Students with IEP's graduated	100	83	80	77	73	71	68	65	60	<60	17 of 20= 85%
		% of 504 files compliant (14-15)	100	95	90	83	80	75	70	65	60	<60	61 of 66
		% of IEP compliant (14-15)	100	99	98.6	97	96	95	94	93	92	<92	27 of 532
Finance	Fiscal Responsibility	% of Eval compliant (14-15)	100	99	97	96	95	94	93	92	<92	12 of 532	
		Incident rate for District	9	9.5	10	10.5	11	11.5	12	12.5	13	>13	10.99%

Special Education K-12

Current DATA:

The district employs the following Special Education K-12 Staff:

	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15
Process Coordinators	4	4	4	4	5	5	5	5	5
Consultant	1	1	1	1	0	0	0	0	0
Speech/Language Pathologists	32	32	38	28	34	34	34	34	5
Speech/Language Implementers	12	1	3	13	3	03	03	03	0
Occupational Therapists (contracted-shared with ECSE)	1	1	1	1	1	1	1	1	1
Physical Therapists (contracted-shared with ECSE)	1	1	1	1	2	1	1	1	1
Interpreters for Students with Hearing Impairments	2	2	3	3	2	2	2	2	2
Vision Consultant Orientation & Mobility (contracted - shared with ECSE)	1	1	1	1	1	1	1	1	1
Hearing Impaired Teacher (on staff, has other duties as well)	1	1	1	1	1	1	1	1	0
Braille Transcriber	1	1	0	0	0	0	0	0	0
Paraprofessors	28	22	18	17	17	21	25	30	36
Teachers	26,8	29	32,7	34,7	36,7	36,7	41	41	43

As of the December 1, 2013 Child Count, special education services were provided to 463 K-12 students.

Forty-one students were dismissed from the program; 71 students moved; 3 students dropped out; and 5 students were withdrawn by parents.

Services Available to Students with Disabilities

- Services for students with disabilities vary widely.
- In some cases additional support is provided to students in the regular classroom setting ranging from accommodations to additional personnel.
- At the other end of the continuum, students have an alternative curriculum based on the Alternative Grade Level Expectations and Alternative Show Me Standards.
- Related services that may be provided for students with disabilities may include: speech therapy, language therapy, occupational therapy, physical therapy, orientation and mobility, sign language interpretation, and consultant services.

- Some of our more individualized and unique services include: consultant services, transition services, community based instruction and work study, life skills classrooms, triage, and assistive technology.

Missouri School Improvement Program (MSIP):

Child Count and Educational Environment Data: Met all indicators for child count and placement of students. The district did not have disproportionality of racial/ethnic groups in special education or specific disability categories resulting from inappropriate identification.

Building	Date	# Students with disability	Incidence rate	Placement >79% Goal >60%	Placement 40-79%	Placement <40% Goal <10.6%	Home bound
District K-12	05/14	492	12.46%	81.62%	10.26%	0.88%	ISP 2.70%
Dogwood Elementary	05/14	93	12.93%	80.85%	15.05%	2.15%	
Hawthorn Elementary	05/14	70	13.95%	94.29%	5.71%	0.00%	
Osage Bench Elementary	05/14	27	13.57%	92.59%	7.41%	0.00%	
Hurricane Deck Elem.	05/14	16	12.69%	84.44%	5.56%	0.00%	
Oak Ridge Intermediate	05/14	74	12.11%	85.14%	12.18%	2.70%	
Middle School	05/14	89	13.57%	88.43%	38.20%	1.12%	
High School	05/14	111	8.77%	86.77%	29.73%	0.00%	30%

Students with Disabilities Assessment Data

State Performance Plan Indicator	Camdenton R-III School District 2013-2014	Met or not Met	State Target 2012-2013
SPP 3b: Participation rate for children with IEPs on statewide assessment for Communication Arts (grades 3-8, 11)	100.00%	Met	≥95%
SPP 3b: Participation rate for children with IEPs on statewide assessment for Mathematics (grades 3-8, 10)	100.00%	Met	≥95%
SPP 3c: Proficiency rate for children with IEPs on statewide assessment for Communication Arts (grades 3-8, 10)	20.91%	Not Met	≥57.90%
SPP 3c: Proficiency rate for children with IEPs on statewide assessment for Mathematics (grades 3-8, 10)	25.93%	Not Met	≥58.60%

The following tables indicate statewide assessment results for students with disabilities.

Grade	Accountable	Participation Rate	2013-2014 IEP MAP and MAP-A		Accountable	Participation Rate	Proficient or Advanced	State Proficient or Advanced
			Proficient or Advanced	State Proficient or Advanced				
Communication Arts								
3	43	100%	20.9%	28.0%	43	100%	28.6%	32.7%
4	40	100%	15.0%	29.4%	40	100%	12.6%	31.6%
5	38	100%	25.0%	26.7%	38	100%	22.2%	28.3%
6	36	100%	19.4%	22.6%	36	100%	14.4%	26.2%
7	44	100%	13.6%	22.1%	44	100%	22.7%	23.1%
8	37	100%	8.1%	22.4%	37	100%	13.5%	27.6%
HS	30	100%	30.0%	29.3%	30	100%	21.7%	23.8%
3-5	119	100%	20.2%	28.0%	119	100%	20.2%	31.6%
6-8	117	100%	13.7%	22.4%	117	100%	18.8%	26.9%
All	268	100%	18.4%	25.8%	268	100%	20.3%	29.4%

Parent Survey Data: N/A for 13-14 school year

Suspension and Expulsion Data: District did not have significant discrepancies in suspension/expulsion rates.

Secondary Transition Data:

State Performance Plan Indicator	Camdenton R-III School District 2013-2014	Met or not Met	State Target 2013-2014
SPP 1: Graduation rate for students with disabilities	78.95%	Met	≥71.90%
SPP 2: Dropout rate for students with disabilities	3.55%	Met	<4.82%
SPP 13: Percent of youth age 16 and above with an IEP that includes coordinated, measurable, annual IEP goals and transition services that will reasonably enable the student to meet the post-secondary goals.	NA	NA	≥100%
SPP 14: Percent of youth who had IEPs, are no longer in secondary school and who have been: Enrolled in higher education or competitively employed enrolled in some type of postsecondary school, or both, within one year of leaving high school.	Enrolled in higher education	0.00%	Not Met ≥24.40%
	Enrolled in higher education or competitively employed	5.56%	Not Met ≥46.90%
	Total employed/continuing education	6.56%	Not Met ≥51.30%

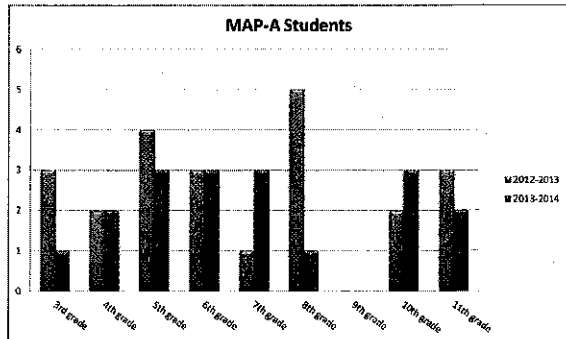
Graduation Rate/Drop Out Data: Total students with disabilities in grades 9-12 on December 1, 2013 was 141. Five of those students dropped out giving the district a dropout rate of 3.55%, which is below the state average of 3.76%.

Other MSIP Standards for Special Education: Remaining Process Standards were met for 13-14 school year.

Missouri Assessment Program-Alternate (MAP-A)

During the 2013-2014 school year, the district had 18 students participating in the Missouri Assessment Program (MAP-A).

- The MAP-A is required for eligible students in grades three through eight in both Communication Arts and Mathematics.
- The MAP-A is also required in Mathematics for grade 10 and Communication Arts for grade 11. The MAP-A is also required in Science for grades 5, 8, and 11.
- Teachers observe and assess a student's work and collect evidence in each content area during two distinct collection periods for January and February.
- The portfolios are typed into a software program and sent to the state. Teachers giving the MAP-A work in teams to internally evaluate our MAP-As before sending them to the state.



Early Childhood – Preschool and Early Childhood Special Education

Current Data:

Preschool and Early Childhood Special Education Staff

	06-07 ECSE	07-08 ECSE	08-09 ECSE & Preschool	09-10 ECSE & Preschool	10-11 ECSE & Preschool	11-12 ECSE & Preschool	12-13 ECSE & Preschool	13-14 ECSE & Preschool	14-15 ECSE & Preschool
Process Coordinator/Educational Diagnostician/Categorical Consultant	1	1	1	1	1	1	1	1	1
Special Education certified Teachers for preschool and ECSE	3	3	6	7	7	7	7	7	7
Preschool certified teacher			1	0	0	0	0	0	0
Special Education Paraeducators	7	6	8	12	12	14	15	15	15
Preschool Paraeducators			4	0	0	0	0	0	0
Speech/Language Pathologists	1.4	1.4	1.8	1.8	1.8	2	2	2	1.5
Occupational Therapists (contracted-shared with K-12)	1	1	1	1	1	1	1	1	1
Physical Therapists (contracted-shared with K-12)	1	1	1	1	2	1	1	1	1
Visually Impaired teacher (contracted as needed-shared with K-12)			1	1	1	1	1	1	1

- Costs for ECSE services are reimbursed at 100% except for career ladder and on-the-job incentive pay. Costs for preschool are locally funded.
- Children in the preschool/ECSE program are typically in attendance on a half-day basis Monday, Tuesday, Wednesday, and Thursday. A few students with IEPs attend all day. Preschool/ECSE staff members have planning, testing, collaboration, and meeting time on Fridays, as they do not have regular planning time when students are in attendance.

The ECSE Team has received a total of 32 referrals so far for the 2014-2015 school year. Children are referred for evaluations through a number of sources including, but not limited to: Parents As Teachers (PAT) screenings, parents, physicians, Head Start, Rolla Regional Center, First Steps, and area child care and preschool facilities.

Missouri School Improvement Program (MSIP):

State Performance Plan Indicator	Camdenton R-III School District 2013-2014	Met or not Met	State Target 2013-2014
SPP 12: Percent of children referred by First Steps prior to age 3, who are found eligible for ECSE, and who have an IEP developed by their third birthday.	100.00%	Met	>100%
SPP 7: Percent of children in ECSE who demonstrated improved:			
Positive social-emotional skills:	Summary Statement 1: 95.83%	Met	>92.70%
	Summary Statement 2: 66.67%	Met	>55.60%
Acquisition and use of knowledge and skills:	Summary Statement 1: 59.66%	Not Met	>63.80%
	Summary Statement 2: 52.78%	Met	>47.40%
Use of appropriate behaviors to meet needs:	Summary Statement 1: 91.30%	Met	>93.70%
	Summary Statement 2: 61.11%	Met	>60.70%

Other MSIP Standards for Special Education

Process Standard	12/12
17. Preschool educational activities/programs are available to the district's children	Yes
25.3 District leadership identifies preschool opportunities to children and informs the community on the importance of early childhood education	Yes

Early Childhood Special Education Child Count and Participation Rates

The following indicates the number of children who are eligible to receive early childhood special education services.

Total Early Childhood 3-PK5				
	2011-2012	2012-2013	2013-2014	State: 2013-2014
Child Count	62	63	59	11,448
Participation Rate	7.66%	7.80%	7.31%	5.80%

Early Childhood Special Education Educational Environments (ages 3-PK5) (SPP 6)

The following indicates the educational environment of children receiving early childhood special education services.

Educational Environments	2011-2012		2012-2013		2013-2014	
	#	%	#	%	#	%
In the regular early childhood program	62	100.0%	63	100.0%	59	100.00%
♦ 10+ hours with majority of sped services in:						
EC Program	59	95.16%	62	98.41%	58	98.31%
Other Program	2	3.23%	1	1.59%	0	1.59%
♦ less than 10 hours with majority of sped services in:						
EC Program	0	0.00%	0	0.00%	0	0.00%
Other Program	1	1.61%	0	0.00%	1	1.69%
Separate Class	0	0.00%	0	0.00%	0	0.00%
Separate School	0	0.00%	0	0.00%	0	0.00%
Residential Facility	0	0.00%	0	0.00%	0	0.00%
Home	0	0.00%	0	0.00%	0	0.00%
Service Provider Location	0	0.00%	0	0.00%	0	0.00%
Total Early Childhood	62	100.0%	63	100.00%	59	100.00%
Total attending and receiving majority of services in early childhood program** (SPP 6A)	59	95.16%	62	98.41%	58	98.31%
Total separate placement** (SPP 6B)	0	0.00%	0	0.00%	0	0.00%

*Total attending includes children in an early childhood program and receiving the majority of their sped services in the EC program

** Total separate includes children reported in Separate Class, Separate School, and Residential Facility.

Transition from First Steps (Part C) (SPP12)

For children referred from the First Steps program, districts are required to develop and implement an IEP by the third birthday. The following data shows the percent of children referred by First Steps prior to age 3, who were found eligible for ECSE, and who had and IEP developed and implemented by their third birthday.

Reporting Year	2012-2013	2013-2014
Number referred and eligible	2	NA
IEPs developed within acceptable timelines	2	NA
Percent developed within acceptable timelines	100.00%	NA
State % developed within acceptable timelines	94.20%	98.84%

Early Childhood Outcome Data (SPP7)

The following table indicates the progress, or outcome, made between entering and exiting ECSE for children who exited ECSE during the reporting year.

2013-2014 School Year	Social Emotional Skills		Acquiring and Using Knowledge and Skills		Taking Appropriate Action to Meet Needs	
	#	%	#	%	#	%
a. did not improve functioning	1	2.76%	1	2.76%	0	0.00%
b. improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	0	0.00%	2	5.56%	2	5.56%
c. improved functioning to a level nearer to same-aged peers but did not reach	11	30.56%	14	38.89%	12	33.33%
d. improved functioning to reach a level comparable to same-aged peers	12	33.33%	12	33.33%	8	25.00%
e. maintained functioning at a level comparable to same-aged peers	12	33.33%	7	18.44%	13	38.11%
Total:	36	100.00%	36	100.00%	36	100.00%
Summary Statements						
1. Of these children who entered the program below age expectation, the percent that substantially increased their rate of growth by the time they exited.	95.83%	93.83%	88.89%	95.48%	91.30%	88.46%
2. Percent of children who were functioning within age expectations by the time they exited.	66.67%	46.10%	52.78%	40.51%	61.11%	56.79%
Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d))*100						

Early Childhood – Parents as Teachers (PAT)

Current Data:

Year	Coordinator	Part Time Parent Educators	Full Time Parent Educators
2013-2014	1	1	3

- Every Parent Educator is certified to serve families birth to age 5 and all have completed the required trainings.
- Each Parent Educator must complete a required number of professional development hours each year to remain certified.
- Enrolling new families, providing parent education, and informing the community of services and resources available to families through PAT are the responsibilities of the Parent Educators.

Services are reported to DESE in the PAT final report in the following categories:

Category	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Screening 15 & 18 Months in Kindergarten Entry	499	655	605	643	642	564	420
High Home Visitation Telen to Families	76	91	218	218	220	179	191

Parents as Teachers has open enrollment and adds new families throughout the year.

MSIP Standards for PAT: 13-14, all met.

Section 504

Current DATA:

What is Section 504?

- The purpose of 504 is to eliminate discrimination on the basis of disability in any program or activity receiving federal financial assistance from the Department of Education.
- A student is disabled under Section 504 if he/she has a physical or mental impairment that substantially limits one of life's major activities.
- All students who qualify under IDEA also automatically qualify under Section 504; however the converse is not true. Section 504 eligibility does not guarantee qualification under IDEA.
- The non-categorical criteria for determining eligibility under Section 504 are generally broader, or more inclusive, than the categories of eligibility under IDEA.
- IDEA provides specific funding to assist districts in their implementation of the regulations; while on the contrary, Section 504 does not allocate specific funds to districts. Nevertheless, the requirements of Section 504 are expected to be fulfilled by districts. Violations of both IDEA and/or Section 504 could result in the withholding of federal monies and resulting legal action.
- When determining eligibility for Section 504 the ameliorative factors¹ provided by mitigating measures² must not be considered. In other words, the Team must view the child as to how the impairment would affect the child if no mitigating measure was in place.
- The district's counseling staff typically coordinates the implementation of Section 504 in each building. Counselors, Nurses, and Classroom Teachers may implement the determined accommodations for each student.

The chart below documents the historical and current number of Section 504 Nondiscrimination Plans at each building in the district.

Section 504 Nondiscrimination Plans

	HD	HE	OBE	DW	ORI	MS	HS	Horizons
Dec. 2013	0	5	5	7	5	19	26	0
Dec. 2014	2	11	3	11	11	12	37	3

Currently there are 90 students being served on 504 Nondiscrimination Plans versus 67 at this time last year.

¹ ameliorative effects are the positive effects of the mitigating measure (see below)

² mitigating measures are devices or practices that a person uses to correct for or reduce the effects of the mental or physical impairment. i.e. medication for the body's ability to compensate

Due to participating in the Medicaid Administrative Claiming program during the 2013-2014 school year, the Camdenton R-III School District received:

Year	Indirect Medicaid Amount Received	Direct Medicaid Amount Received
2007-2008	\$12,913.38	\$918.83
2008-2009	\$188,805.71	\$5733.05
2009-2010	\$128,171.59	\$5258.89
2010-2011	\$157,712.13	\$3,896.38
2011-2012	\$108,071.28	\$13,302.50
2012-2013	\$ 97,207.84	\$12,220.00
2013-2014	\$107,326.74	\$ 11,902.00

Special Services Annual Board Report respectfully submitted,

Mrs. Lorri Travis

Mrs. Lorri Travis, Director of Interventions

Other Responsibilities - Outside Placements

Most outside placements occur from Division of Youth Services (DYS), Children's Division and/or the court placing students. Our district places students in the Missouri State School for Severe Disabilities in Eldon. The Camdenton R-III School District paid for the following outside placements for the 2013-2014 school year.

# of Students	Location	Cost
18	Other School Districts	\$44,513.98
9	State Residential Placements	\$11,915.27
12	One Missouri State School for Severe Disabilities	\$67,844.93

Other Responsibilities - Homebound / Hospital Instruction

- Sophia Colvin, Special Services Administrative Secretary, coordinates district-wide Homebound Instruction.
- Seventeen students were provided with homebound instruction during the 2013-2014 school year due to medical issues and three for pregnancy.
- Two students were provided homebound instruction as a result of IEP team decisions, determining "Homebound" as the least restrictive environment for these students.
- All students receiving five or more hours of homebound instruction per week are "in attendance" at school, and consequently may be counted for ADA monies. Homebound instruction expense totaled \$22,683.33
- During the 2013-2014 school year, we had five students who received educational services while hospitalized. Students were hospitalized at Lakeland Regional. The students ranged from 2nd thru 11th grade. One student was hospitalized more than once.

Other Responsibilities - Medicaid Reimbursement Program

- The Camdenton R-III School District participates in Missouri School District Administrative Claiming (SDAC) indirect billing and Medicaid Direct Billing Reimbursement Program. Nick Cotta, Assistant Director of Interventions, coordinates the SDAC program for the district. Sophia Colvin, Special Services Administrative Secretary, coordinates the Medicaid Direct Billing Reimbursement Program.
- Indirect Medicaid: Quarterly, randomly generated Camdenton R-III employees, from a previously selected pool, are chosen by Missouri School Board Association Medicaid Consortium to participate in the Random Moment Sampling.
- Direct Medicaid: We submitted Medicaid direct billing for occupational and physical therapy services.

**Camdenton R-III School District
Gifted Education – Capstone
December, 2014**

Program/Data Information
 Type of Program or Data: Capstone – Gifted Education Department
 Personnel Responsible for evaluation: Coordinator of Capstone
 Level: K-12 Month of Annual Review: December
 Evaluator(s) Name: Lucinda Varner Position: Coordinator of Capstone

Capstone Student Percentage Identified and Served grades 1-12 and 1-8

Year	% Identified	% Served	Total District Enrollment	% Identified 1-8	% Served 1-8	District Enrollment 1-8
2014-2015	(347) 8%	(304) 7%	4347	(208) 8.2%	(194) 7.7%	2328
2013-2014	(331) 7.5%	(288) 6%	4443	(192) 7.9%	(188) 7.8%	2408
2012-2013	(323) 7.5%	(262) 6%	4297	(180) 7.2%	(176) 7%	2492
2011-2012	(335) 8%	(226) 5.4%	4177	(182) 7.3%	(173) 6.9%	2489
2010-2011	(341) 8.1%	(332) 7.9%	4173	(194) 6.8%	(185) 6.5%	2822
2009-2010	(346) 8%	(312) 7%	4177	(204) 7%	(170) 6%	2808
2008-2009	(374) 9%	(345) 8%	4,260	(234) 8%	(205) 7%	2826
2007-2008	(379) 9%	(330) 8%	4,223	(261) 9%	(212) 8%	2802
2006-2007	(382) 9%	(340) 8%	4,130	(266) 10%	(224) 8%	2719
2005-2006	(371) 9%	(325) 8%	4,037	(251) 9%	(205) 8%	2632

Parent Involvement

Parent/Teacher Conference Attendance (1st – 6th):

	Students represented	Students enrolled	% attending
2014-2015 (October)	51	129	40%
2013-2014 (October)	57	137	42%
2012-2013 (October)	50	110	45%

Morning Munch Attendance (1st – 6th):

	Students represented	Students enrolled	% attending
2014-2015 (September)	85	130	65%
2013-2014 (October)	86	133	65%
2012-2013 (October)	85	110	77%

Extension/ Enrichment

- There has been an increased effort this year to systematically address those students who have proved their knowledge of math standards. These students are identified across the district in grades 1-4 using the data provided by iReady.
- All Capstone facilitators spend time each week outside the center to extend learning beyond grade level expectations or enrich learning through research, critical thinking and problem solving.
 - Skills include problem solving, sequencing, math computation, time, money, writing, and interpreting data
- Approximately 115 students are served through extension/enrichment weekly.

**Spring 2014 MAP Communication Arts Data
for Identified Gifted Students (3rd – 8th)**

	2010 CA MAP	2011 CA MAP	2012 CA MAP	2013 CA MAP	2014 CA MAP
Advanced	64%	68%	65%	67%	67%
Proficient	32%	31%	32%	30%	31%
Basic	3%	1%	3%	2%	2%
Below Basic	0%	0%	0%	0%	0%

**Spring 2014 MAP Math Data
for Identified Gifted Students (3rd – 8th)**

	2010 Math MAP	2011 Math MAP	2012 Math MAP	2013 Math MAP	2014 Math MAP
Advanced	55%	63%	69%	64%	63%
Proficient	42%	35%	29%	35%	33%
Basic	3%	1%	2%	1%	4%
Below Basic	0%	0%	0%	0%	0%

Acceleration

Whole Grade Acceleration:

The department continues to monitor the progress of students who have been previously identified. Communication is sent multiple times throughout the year to teachers, counselors and building administrators to ensure the continued accurate placement of the student.

Subject Acceleration:

The following subject accelerations have received services for the 2013-14 school year:

- Kindergarten - none
- First Grade - none
- Second Grade
 - Two students subject accelerated in communication arts (DW)
- Third Grade
 - One student subject accelerated to fourth grade math (HAW)
- Fourth Grade - none
- Fifth Grade
 - One student subject accelerated to sixth grade math (ORI)
- Sixth Grade
 - Four students subject accelerated to seventh grade Pre-Algebra (ORI/CMS)

Seventh Grade Advanced Class Report:

Spanish	14
French	5
Algebra	15
Science	15
Social Studies	4
English	4

Eighth Grade Advanced Class Report:

English	7
Science	8
Social Studies	6
Algebra I	15
Geometry	6
Spanish I	4
Spanish II	5
French II	1

HAWTHORN ELEMENTARY
November 2014

Key Indicators	Measures	SCORING CRITERIA										Raw Score
		Target	Stretch	Goal	Moderate				Risk			
		100	90	85	80	75	70	65	60	55	50	
ACADEMIC	1	% proficient / advanced ELA Elementary	90	85	80	75	70	65	60	55	<50	43/45 students (96%)
	2	% proficient / advanced Math Elementary	85+	85	80	75	70	65	60	55	<50	42/45 students (93%)
	3	% proficient / advanced ELA Intermediate	85+	85	80	75	70	65	60	55	<50	63/67 students (94%)
	4	% proficient / advanced Math Intermediate	85+	85	80	75	70	65	60	55	<50	66/67 students (99%)
	5	% proficient / advanced ELA Middle School	85+	85	80	75	70	65	60	55	<50	51/53 students (96%)
	6	% proficient / advanced Math Middle School	85+	85	80	75	70	65	60	55	<50	52/53 students (98%)
Attendance	7	Interesting/Engaging Instruction	100	94	90	87	84	80	77	74	<70	124/128 (97%) Student Survey Question #12
	8	90/90 Student Attendance Rate	95+	93	90	89	88	87	86	85	<85	1091/1027 (97%)
Supervision	9	Teacher attendance (sick/pers)	98	94	90	86	82	78	74	70	<65	93.2% 18 days total (Eaves-6, Irvine-2, Ressler-1, Roberts-9) 67 days (268)
	10	Discipline Referrals avg. per day	<80	0.8	1.0	1.2	1.4	1.6	1.8	2.0	2.2 +	3 in 35 days (.09%)



TO: Tim Hadfield
 FROM: Rick Nobles
 RE: Strategic Planning Proposal
 DATE: October 6, 2014

Tim, I enjoyed our meeting, as always!

I've adapted this memo from the previous process memo I sent you some weeks ago. Based on our conversation, I think we are on the same page in terms of a project that blends the thinking of the district's leadership and Board, with a select group of staff members and community representatives to create a truly comprehensive, actionable document that has been developed through a very step-wise process. In doing so, each person has the chance to play an important role in the district's strategic thinking.

The steps in our process, with specific tactics and costs, are as follows:

- Leadership "deep dive"-- \$1,500

We begin with interviews with each member of the Board, along with you and the members of your Cabinet, to better understand each person's views on the current state of the district and where the district should be headed in the future.

- Research with key stakeholders -- \$17,300

The thoughts from the interviews would play a key part in research that we would conduct with key stakeholder groups, including current district parents, non-parent patrons/community leaders, and staff members. This would include:

- o A telephone survey with 400 complete calls of randomly selected district patrons.
- o Online surveys of district patrons and staff.
- o Four focus groups strategically located and recruited to insure participation of patrons on the geographic and/or economic borderlines.

The results of this research will then drive the process that would be followed by a Strategic Planning Committee:

10733 28th Street, Ste 200, Kirkland, WA 98033
 425.831.7620 • Fax: 425.831.5864
 www.patroninsight.com

- Create a committee -- No fee

This committee should consist of your Cabinet, select Board members (who will be there in a "Subject Matter Expert" role only), staff members who typically like to engage in such deliberate work, and a cross-section of parents, community leaders and non-parent patrons.

Cabinet level folks are typically assigned to each of the various strategic plan category subgroups that have been identified through the research phase -- although they will not be in a leadership role. They are there to offer counsel based on what they know about the district.

We will work with you to identify committee members as needed.

- Send out invitations to a launch meeting -- No fee

These invitations -- for which we will provide content and counsel on how to distribute -- will describe the purpose of the group, why the individuals were selected, and the time commitment that would be required. Contact information would be collected, and a survey would be sent to each person ahead of the first meeting. That survey would present the various subcommittee options (again, as identified through the research process), and would ask the potential committee member to identify his or her preferences. This process helps put people in a place where they are most comfortable and, therefore, can be most helpful.

- Conduct a series of four committee meetings--\$3,500

Meeting one would be an introductory session, where we explain the process, and what will be expected of the group. Subgroups will also get together to discuss preliminary strategies under their specific goal area (again, identified through the research).

Between meeting one and two, each subcommittee will gather to flesh out their strategy statements. At meeting two, they will present their information (in verbal and written form). Other subcommittees will have the chance to share their thoughts and questions.

Between meetings two and three, subcommittees are expected to provide written feedback on the strategies of the other subcommittees. (Sometimes, it's more comfortable for people to do so in writing, rather than in person.) Once those have been collected by us, and provided to them, modifications to the strategies -- if necessary -- will be prepared by the subcommittees. The subcommittees are then expected to meet again -- this time, to prepare tactics under each strategy.

Meeting three works like meeting two -- presentation by the subcommittees, and thoughts and comments from others.

After meeting three, the subcommittees are expected to provide written feedback on the tactics of others. As with the strategies, that feedback will be collected by us, and provided to the subcommittees for action, if desired.

Meeting four is the review of the draft final document.

Total cost--\$27,300

This entire process takes several months, which is intentional. We believe it is important to let ideas "percolate," so that the best, most actionable final plan is produced.

Tim, I hope these tactics and costs are in line with what we discussed. Please call me if you have any questions or comments.

We look forward to getting started!

Staff Survey - January 2015

Staff Survey - January 2015

Staff survey regarding school board and district goals

The Camdenton School Board has seven goals for the current school year. Please complete the following survey to give us your opinion on how well the school board will meet these goals.

1. Board Goals

	Very Well	Satisfactorily	No Opinion	Some Progress	Little Progress
a. Maintain financial resources to keep our district solvent	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
b. Obtain and maintain a ranking within the top two districts in the Ozark Conference in relation to compensation	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
c. Become one of the top ten percent of Missouri school districts in relation to salary	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
d. Establish an Ozark Conference total compensation comparison document	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
e. Develop an activities calendar and have board representation at district events	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
f. Board action will be directly aligned with District goals and board goals will be reviewed annually.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
g. The Board will perform annual self-evaluation and also will survey the staff regarding the performance of the Board at the end of January.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2. Have you ever heard or seen these school board goals?

Yes No

3. Did you know they were posted on the school district website under School Board?

Yes No

4. Do you think it makes a difference if the school board has goals and does an annual self-evaluation?

Yes No

5. Can you suggest another goal for the school board for the next school year?

6. Can you suggest something that should change NOW and not wait for a new school year?

7. Do you think school board members know what is happening on the classroom level?

All do Some do None do

8. Do you ever see board members at events in your building or at school events at other locations?

Frequently Sometimes Hardly Ever

If hardly ever, what building/program? Give an example to support your answer.

9. Do you think the school board micro-manages the school district?

Yes No

If yes, give an example.

10. Do you think the school board allows too much autonomy to the district superintendents/program directors? In

other words, are his/her decisions accepted as fact and not adequately questioned?

Yes No

If yes, give an example.

11. Do you feel comfortable contacting board members (as a last resort) without fear of retaliation?

Any Board Member Select Board Members No Board Members

12. Have you ever contacted a legislator for our area on an education matter?

Yes No

13. Do you feel it is the responsibility of a school board member to contact a legislator on education matters?

Yes No

14. Can you name all seven board members? Give it a try.

15. Can you identify the following: a. current board president, b. current vice-president, and c. current treasurer?

16. The school district has five strategic goals for the current school year. What is your opinion of how well our school district will meet these goals?

	Very Well	Satisfactorily	No Opinion	Some Progress	Little Progress
STUDENT PERFORMANCE: The Camden School District develops and enhances quality educational/instructional programs to improve performance and enable students to meet their personal, academic, and career goals.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
FACILITIES/SUPPORT/INSTRUCTIONAL RESOURCES: Our school district provides and maintains appropriate instructional resources, support services, and functional and safe facilities.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
HIGH QUALITY STAFF: The Camden School District recruits, attracts, develops, and retains highly qualified staff to carry out the LEA (local educational agency)/District mission, goals, and objectives.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
PARENT AND COMMUNITY DEVELOPMENT: Our school district promotes, facilitates, and enhances parent, student, and community involvement in LEA/District educational programs.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
EFFECTIVE GOVERNANCE: Our school board and administration governs the LEA/District in an efficient and effective manner providing leadership and representation to benefit the students, staff, and patrons of the district.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

17. What could our district have done to be better in the five areas above?

18. Is there anything else you would like to share with the school board?

APPLICATION FOR PAYMENT - CONTINUATION SHEET
CAP703
Date: 11/20/2014
Project: 143130030
Contract: 143130030

Item	Description of Work	Contract Value	Percent Complete	Subcontractor	Notes
1	Site Preparation	100,000.00	100.00		
2	Excavation	200,000.00	100.00		
3	Foundation	300,000.00	100.00		
4	Concrete	400,000.00	100.00		
5	Brickwork	500,000.00	100.00		
6	Roofing	600,000.00	100.00		
7	Interior Drywall	700,000.00	100.00		
8	Electrical	800,000.00	100.00		
9	Plumbing	900,000.00	100.00		
10	Painting	1,000,000.00	100.00		

APPLICATION FOR PAYMENT - CONTINUATION SHEET
CAP703
Date: 11/20/2014
Project: 143130030
Contract: 143130030

Item	Description of Work	Contract Value	Percent Complete	Subcontractor	Notes
11	Landscaping	110,000.00	100.00		
12	Final Site Work	120,000.00	100.00		
13	Site Cleanup	130,000.00	100.00		
14	Project Closeout	140,000.00	100.00		

APPLICATION FOR PAYMENT
CAP702
Date: 11-26-2014
Contract: 143130030

Contractor's Application for Payment
1. Contract Number: 143130030
2. Net of Change Order: 7,615,497.43
3. Total Contract Value: 8,000,000.00
4. Total Contracted & Billed to Date: 8,000,000.00

Amount of Change Order: 7,615,497.43
Total Contracted & Billed to Date: 8,000,000.00

INVOICE
Date: November 20, 2014
Invoice #: 003283
Project: 143130030
Contract: 143130030

Item	Description of Work	Contract Value	Percent Complete	Subcontractor	Notes
1	Site Preparation	100,000.00	100.00		
2	Excavation	200,000.00	100.00		
3	Foundation	300,000.00	100.00		
4	Concrete	400,000.00	100.00		
5	Brickwork	500,000.00	100.00		
6	Roofing	600,000.00	100.00		
7	Interior Drywall	700,000.00	100.00		
8	Electrical	800,000.00	100.00		
9	Plumbing	900,000.00	100.00		
10	Painting	1,000,000.00	100.00		

APPLICATION FOR PAYMENT - CONTINUATION SHEET
CAP703
Date: 11/20/2014
Project: 143130030
Contract: 143130030

Item	Description of Work	Contract Value	Percent Complete	Subcontractor	Notes
11	Landscaping	110,000.00	100.00		
12	Final Site Work	120,000.00	100.00		
13	Site Cleanup	130,000.00	100.00		
14	Project Closeout	140,000.00	100.00		

APPLICATION FOR PAYMENT
CAP702
Date: 11-26-2014
Contract: 143130030

Contractor's Application for Payment
1. Contract Number: 143130030
2. Net of Change Order: 7,615,497.43
3. Total Contract Value: 8,000,000.00
4. Total Contracted & Billed to Date: 8,000,000.00

Amount of Change Order: 7,615,497.43
Total Contracted & Billed to Date: 8,000,000.00

INVOICE
Date: November 20, 2014
Invoice #: 003283
Project: 143130030
Contract: 143130030

Item	Description of Work	Contract Value	Percent Complete	Subcontractor	Notes
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8	Electrical	800,000.00	100.00		
9	Plumbing	900,000.00	100.00		
10	Painting	1,000,000.00	100.00		

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12	Final Site Work	120,000.00	100.00		
13	Site Cleanup	130,000.00	100.00		
14	Project Closeout	140,000.00	100.00		

APPLICATION FOR PAYMENT
CAP702
Date: 11-26-2014
Contract: 143130030

Contractor's Application for Payment
1. Contract Number: 143130030
2. Net of Change Order: 7,615,497.43
3. Total Contract Value: 8,000,000.00
4. Total Contracted & Billed to Date: 8,000,000.00

Amount of Change Order: 7,615,497.43
Total Contracted & Billed to Date: 8,000,000.00

Watermark: 'R' (large, faint, diagonal)



Compton R-II School District
Dr. Tim Hufford, Superintendent
P.O. Box 1409
Camden, MO 65202-1409

Project: 3-13020.00 Compton SD Omega Beach Elementary
INVOICE FOR PROFESSIONAL SERVICES:
Estimated Construction Cost: 12,986,816.86
Fee Percentage: 4.35
Total Fee: 564,028.49

Billing Phase	Fee	Percent of Fee	Complete	Earned
Schematic Design	84,738.97	15.00	100.00	84,738.97
Design Development	112,865.30	20.00	100.00	112,865.30
Construction Documents	225,070.60	40.00	100.00	225,070.60
Bidding/Negotiation	28,248.32	5.00	100.00	28,248.32
Contract Administration	112,865.30	20.00	100.00	112,865.30
Total Earned	463,838.41			463,838.41
Previous Fee Billing	10,204.38			
Current Fee Billing	463,838.41			
Total Fee	474,042.79			

Additional Fees
Credit Design Error: 48,398.00
Total Additional Fees: 48,398.00

TOTAL THIS INVOICE: \$511,612.79

July 20 Invoice + 7,638.82
August 03 + 46,508.85
Sept 15/2014 + 1,594.87
+ 778.12
= 48,398.00

Respectfully Submitted:
Michael Keitz

INVOICE

Benefit Paymaster: ARCHIBALD, INC.
1411 E. 10th Street, Suite 100
Mesa, AZ 85203
T: 602.933.9000 F: 602.933.9297

Compton R-II School District
Dr. Tim Hufford, Superintendent
P.O. Box 1409
Camden, MO 65202-1409

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Respectfully Submitted:
Michael Keitz

Compton R-II School District
Dr. Tim Hufford, Superintendent
P.O. Box 1409
Camden, MO 65202-1409

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Total Earned	463,838.41			463,838.41
Previous Fee Billing	10,204.38			
Current Fee Billing	463,838.41			
Total Fee	474,042.79			

Consultants
Civil & Landscape Consultant (verb)
7/31/2014 Engineering Surveys and
Total Consultants: 7,500.00

TOTAL THIS INVOICE: \$463,838.41

Respectfully Submitted:
Michael Keitz

INVOICE

Benefit Paymaster: ARCHIBALD, INC.
1411 E. 10th Street, Suite 100
Mesa, AZ 85203
T: 602.933.9000 F: 602.933.9297

Compton R-II School District
Dr. Tim Hufford, Superintendent
P.O. Box 1409
Camden, MO 65202-1409

Project: 3-13020.00 Compton SD Omega Beach Elementary
INVOICE FOR PROFESSIONAL SERVICES:
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Fee Percentage: 4.35
Total Fee: 564,028.49

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Contract Administration	112,865.30	20.00	100.00	112,865.30
Total Earned	463,838.41			463,838.41
Previous Fee Billing	10,204.38			
Current Fee Billing	463,838.41			
Total Fee	474,042.79			

Consultants
Civil & Landscape Consultant (verb)
8/29/2014 Engineering Surveys and
Total Consultants: 862.00

TOTAL THIS INVOICE: \$99,000.00

Respectfully Submitted:
Michael Keitz

Compton R-II School District
Dr. Tim Hufford, Superintendent
P.O. Box 1409
Camden, MO 65202-1409

Project: 3-13020.00 Compton SD Omega Beach Elementary
INVOICE FOR PROFESSIONAL SERVICES:
Estimated Construction Cost: 12,986,816.86
Fee Percentage: 4.35
Total Fee: 564,028.49

Billing Phase	Fee	Percent of Fee	Complete	Earned
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Bidding/Negotiation	28,248.32	5.00	100.00	28,248.32
Contract Administration	112,865.30	20.00	100.00	112,865.30
Total Earned	463,838.41			463,838.41
Previous Fee Billing	10,204.38			
Current Fee Billing	463,838.41			
Total Fee	474,042.79			

Outstanding Invoices
Number: 031703
Date: 8/10/2014
Balance: -4,825.85
Less: Un-Invoice (\$189)
Total Due This Invoice: \$1,973.16

Respectfully Submitted:
Michael Keitz

INVOICE

Benefit Paymaster: ARCHIBALD, INC.
1411 E. 10th Street, Suite 100
Mesa, AZ 85203
T: 602.933.9000 F: 602.933.9297

Compton R-II School District
Dr. Tim Hufford, Superintendent
P.O. Box 1409
Camden, MO 65202-1409

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Previous Fee Billing	10,204.38			
Current Fee Billing	463,838.41			
Total Fee	474,042.79			

Consultants
Civil & Landscape Consultant (verb)
10/21/2014 Engineering Surveys and
Total Consultants: 2,861.00

TOTAL THIS INVOICE: \$2,861.00

Respectfully Submitted:
Michael Keitz

REQUEST FOR PAYMENT DETAIL

Project: 1381 / Orange Beach Elementary School - Invoice: 854 - Date: 11/28/2013 - Period Ending Date: 11/28/2013 - Days Pay: 15 Days

Table with columns: Item ID, Description, Total Contract Amount, Work Completed To Date, Priority Amount, % Comp, Balance, % Comp, Balance, Exchange Balance.

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INVOICE

Bank Payment to: ADR/Related, Inc.
101 E. 104th Street, Suite 100
Kansas City, Missouri 64113
T: 816.253.9600 F: 816.253.9737



Camden R-III School District
Dr. Tim Harfield, Superintendent
P.O. Box 1409
Camden, MO 65020-1409

June 10, 2014
Project No: 3-13020.00
Invoice No: 0031700

Project: 3-13020.00 Camden SD Oage Beach Elementary
INVOICE FOR PROFESSIONAL SERVICES:

Table with columns: Billing Phase, Percent of Fee, Fee, Percent Complete, Earned. Rows include Schematic Design, Design Development, Construction Documents, Bidding/Negotiation, Contract Administration.

Additional Fees: Credit Design Entry -48,988.00
TOTAL THIS INVOICE \$38,161.72

Respectfully Submitted: Michael Kutz

Handwritten notes: July 23rd Invoice + 9,038.82, August 21 + 6,538.82, Sept 15, 2014 - 2,581.87, - 779.12, - 9,805.95

INVOICE

Bank Payment to: ADR/Related, Inc.
101 E. 104th Street, Suite 100
Kansas City, Missouri 64113
T: 816.253.9600 F: 816.253.9737



Camden R-III School District
Dr. Tim Harfield, Superintendent
P.O. Box 1409
Camden, MO 65020-1409

September 15, 2014
Project No: 3-13020.00
Invoice No: 0032014

Project: 3-13020.00 Camden SD Oage Beach Elementary
INVOICE FOR PROFESSIONAL SERVICES:

Table with columns: Billing Phase, Percent of Fee, Fee, Percent Complete, Earned. Rows include Schematic Design, Design Development, Construction Documents, Bidding/Negotiation, Contract Administration.

Additional Fees: Credit Design Entry -48,988.00
TOTAL THIS INVOICE \$778.12

Respectfully Submitted: Michael Kutz

Outstanding Invoices: Number 0031700, Date 6/10/2014, Balance -12,854.07

INVOICE

Bank Payment to: ADR/Related, Inc.
101 E. 104th Street, Suite 100
Kansas City, Missouri 64113
T: 816.253.9600 F: 816.253.9737



Camden R-III School District
Dr. Tim Harfield, Superintendent
P.O. Box 1409
Camden, MO 65020-1409

July 28, 2014
Project No: 3-13020.00
Invoice No: 0031892

Project: 3-13020.00 Camden SD Oage Beach Elementary
INVOICE FOR PROFESSIONAL SERVICES:

Table with columns: Billing Phase, Percent of Fee, Fee, Percent Complete, Earned. Rows include Schematic Design, Design Development, Construction Documents, Bidding/Negotiation, Contract Administration.

Additional Fees: Credit Design Entry -48,988.00
TOTAL THIS INVOICE \$9,058.82

Respectfully Submitted: Michael Kutz

INVOICE

Bank Payment to: ADR/Related, Inc.
101 E. 104th Street, Suite 100
Kansas City, Missouri 64113
T: 816.253.9600 F: 816.253.9737



Camden R-III School District
Dr. Tim Harfield, Superintendent
P.O. Box 1409
Camden, MO 65020-1409

October 22, 2014
Project No: 3-13020.00
Invoice No: 0032188

Project: 3-13020.00 Camden SD Oage Beach Elementary
INVOICE FOR PROFESSIONAL SERVICES:

Table with columns: Billing Phase, Percent of Fee, Fee, Percent Complete, Earned. Rows include Schematic Design, Design Development, Construction Documents, Bidding/Negotiation, Contract Administration.

Additional Fees: Credit Design Entry -48,988.00
TOTAL THIS INVOICE \$6,778.11

Respectfully Submitted: Michael Kutz

Outstanding Invoices: Number 0031700, Date 6/10/2014, Balance -4,806.05

INVOICE

Bank Payment to: ADR/Related, Inc.
101 E. 104th Street, Suite 100
Kansas City, Missouri 64113
T: 816.253.9600 F: 816.253.9737



Camden R-III School District
Dr. Tim Harfield, Superintendent
P.O. Box 1409
Camden, MO 65020-1409

August 21, 2014
Project No: 3-13020.00
Invoice No: 0031883

Project: 3-13020.00 Camden SD Oage Beach Elementary
INVOICE FOR PROFESSIONAL SERVICES:

Table with columns: Billing Phase, Percent of Fee, Fee, Percent Complete, Earned. Rows include Schematic Design, Design Development, Construction Documents, Bidding/Negotiation, Contract Administration.

Additional Fees: Credit Design Entry -48,988.00
TOTAL THIS INVOICE \$16,630.83

Respectfully Submitted: Michael Kutz

INVOICE

Bank Payment to: ADR/Related, Inc.
101 E. 104th Street, Suite 100
Kansas City, Missouri 64113
T: 816.253.9600 F: 816.253.9737



Camden R-III School District
Dr. Tim Harfield, Superintendent
P.O. Box 1409
Camden, MO 65020-1409

November 20, 2014
Project No: 3-13020.00
Invoice No: 0032382

Project: 3-13020.00 Camden SD Oage Beach Elementary
INVOICE FOR PROFESSIONAL SERVICES:

Table with columns: Billing Phase, Percent of Fee, Fee, Percent Complete, Earned. Rows include Schematic Design, Design Development, Construction Documents, Bidding/Negotiation, Contract Administration.

Additional Fees: Credit Design Entry -48,988.00
TOTAL THIS INVOICE \$8,843.12

Respectfully Submitted: Michael Kutz

Outstanding Invoices: Number 0031700, Date 6/10/2014, Balance -4,806.05

AIA Document G701™ - 2001

Change Order

PROJECT (Name and address): Osage Beach Elementary School
 1241 Nibabois Road
 Osage Beach, MO 65065

CHANGE ORDER NUMBER: 007
 DATE: December 8, 2014

ARCHITECT: OWNER:
 CONTRACTOR: ARCHITECT:
 FIELD: CONTRACTOR:
 OTHER:

ARCHITECT'S PROJECT NUMBER: 3-13020
 CONTRACT DATE: November 11, 2014
 CONTRACT FOR: General Construction

THE CONTRACT IS CHANGED AS FOLLOWS:
 (Include, where applicable, any undispensed amount attributable to previously executed Construction Change Directives)

- PR #19 - Provide block heaters at bus area
 Add \$29,472.42
- PR #20 - Dehusk power at 2 playground storage building
 Deduct (\$4,357.76)
- PR #21 - Revise Responsibility Matrix for Data Systems from Contractor to Owner
 Deduct (\$18,327.84)

Total Add \$6,786.82

The original Contract Sum was \$ 12,902,314.00
 The net change by previously authorized Change Orders \$ 131,370.84
 The Contract Sum prior to this Change Order was \$ 13,033,684.84
 The Contract Sum will be increased by this Change Order in the amount of \$ 6,786.82
 The new Contract Sum including this Change Order will be \$ 13,040,471.66

The Contract Time will be unchanged by Zero (0) days.
 The date of Substantial Completion as of the date of this Change Order therefore is May 29, 2015

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER

ARCHITECT (Firm name): ACI/BOLAND, Inc. 1421 E. 104th St., Suite 100, Kansas City, MO 64131 ADDRESS: <i>Connie Lauer</i> BY (Signature): BY (Typed name): DATE: 12-8-14	CONTRACTOR (Firm name): Curtiss-Manes-Schulte, Inc. PO Box 233, Eldon, MO 65026 ADDRESS: BY (Signature): BY (Typed name): DATE:	OWNER (Firm name): Camdenton R-III School District 172 Dero Boulevard, Camdenton, MO 65020 ADDRESS: BY (Signature): BY (Typed name): DATE:
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ACI/BOLAND, INC. - KANSAS CITY
 1421 E 104th Street, Suite 100
 Kansas City, Missouri 64131
 T: 816.753.9600
 F: 816.753.9737

December 8, 2014

Bob Brown
 Curtiss Manes Schulte
 P.O. Box 233
 Eldon, Missouri 65026

RE: CHANGE ORDER NO. 7
 OSAGE BEACH ELEMENTARY SCHOOL
 CAMDENTON R-III SCHOOL DISTRICT

Dear Bob,

Enclosed please find three (3) copies of Change Order No. 7 for a total additional cost of \$6,786.82. This includes adding bus block heaters, deleting power to playground storage buildings and deleting data responsibility from Contractor to Owner.

Please sign all copies and return them to Tim Hadfield with Camdenton School District at P.O. Box 1409, Camdenton, MO. 65020. Please email a signed copy to me.

Should you have any questions, please do not hesitate to contact our office at your convenience.

Sincerely,

ACI/BOLAND, INC.

Connie Lauer

Connie Lauer
 Associate/Architect

Enclosures
 Copy: File 3-13020



DATE: 10/13/2014
 TO: ACIBoland, Inc.
 1421 E. 104th Street, Suite 100
 Kansas City, MO 64131

ATTN: Connie Lauer

DESCRIPTION OF PROPOSAL

1. Reference Sheet ME2 - MEP Site Plan, 1/ME2:
 - a. Add 6 duplex ground fault - weather-proof receptacles mounted to parking lot light pole base for bus parking block heaters.
 - b. Add panel "LPB", 125 amp 208 volt 3-phase NEMA 3R surface mounted panel to exterior of storage shed.
 - c. Split duplex into two separate circuits. Wire each single outlet thru lighting contactor "C1" to panel "LPB".
 - d. Revise circuit for storage shed to route thru panel "LPB".
 - e. Refer to supplemental drawings SD-ME2-2 & SD-ME2-3.
2. Reference Sheet E13:
 - a. Add limeswitch "TST" for control of block heaters. Refer to supplemental drawing SD-E13-4.
 - b. Add lighting contactor "C1" for control of block heaters. Refer to supplemental drawing SD-E13-4.
 - c. Revise electrical service riser to add panel "LPB". Wire panel "LPB" feeder to distribution panel "DP1" and provide 125 amp 3-pole breaker in panel "DP1" to feed panel "LPB". Refer to supplemental drawing SD-E13-5.
3. Reference Sheet E15:
 - a. Add panel "LPB". Refer to supplemental drawing SD-E15-1.

Item	Description	Quantity	Units	Unit Price	Net Amount
00001	Meyer Electric - Please see attached	1,000		\$27,544.32	\$27,544.32
00002	CMS Overhead & Profit	1,000		\$1,928.10	\$1,928.10
Total:					\$29,472.42

Bob Brown

CURTISS-MANES-SCHULTE, INC.
 P.O. Box 233
 1211 Business 54 South
 Eldon, Missouri 65026
 Phone: 573/592-6553 Fax: 573/592-4327

MEYER ELECTRIC INC.
 3513 North Ten Mile Drive
 Jefferson City, MO 65109
 ph: (573) 893-2335 fax: (573) 893-3686
 meyerelc@earthlink.net
 Curtis-Manes-Schulte, Inc.
 1211 S HWY 54
 Eldon, MO 65026

Attention: Bob Brown

PR #19 - The following is an itemized breakdown to install electrical work, on PR #19:

CHANGE ORDER PROPOSAL
 10/9/2014
 Osage Beach Elementary School
 Osage Beach Elem.
 Our Job #: 3331

Meyer Ref #: 19647

Material	Quantity	Cost
panel LPB 3R	1.00	687.50
125 amp 3P circuit breaker into DP1	1.00	1,381.94
2" PVC	300.00 ft	231.00
2" PVC female adapters	4.00	2.95
2" PVC couplings	2.00	1.20
2" PVC bushings	4.00	4.00
2" rigid 90s	3.00	46.29
2" rigid nipples	2.00	23.56
2" rigid locknuts	2.00	3.50
2" rigid strut straps	4.00	8.40
1/0 THHN	1,400.00 ft	2,352.00
#4 THHN	350.00 ft	252.00
backhoe/backfill	300.00 ft	2,001.00
warning tape	60.00	60.00
wall penetration	1.00	25.00
wall seal	1.00	1.00
2" EMT	20.00 ft	34.40
2" EMT 90s	2.00	14.86
2" EMT connectors	2.00	10.08
2" EMT couplings	5.00	28.55
2" EMT strut straps	5.00	10.50
1" conduit is already to shed delete #10 THHN	-750.00 ft	-157.50
TSS1	1.00	184.90
CT	1.00	715.50
3/4" PVC	1,050.00 ft	263.00
3/4" PVC female adapters	12.00	6.00
3/4" PVC couplings	12.00	5.40
3/4" rigid	120.00 ft	174.00
#10 THHN	1,800.00 ft	428.40
CFI	12.00	197.40
GFI WP cover	6.00	130.20
drop WP box, 2 gang	6.00	138.00
1/4" anchor	12.00	5.76
trench/backfill	170.00 ft	765.00
3/4" rigid locknut	24.00	18.00
2" nipple	2.00	16.00
2" myers hubs	4.00	42.96
2" PVC bushings	4.00	4.00
1-5/8" nut	20.00 ft	43.00
3/8" spring nuts	4.00	3.80
3/8" bolts	8.00	1.60
3/8" washers	8.00	0.80
3/8" lock washers	8.00	0.80
grounding pigtail	6.00	4.20

CHANGE ORDER PROPOSAL
10/9/2014

MEYER ELECTRIC INC.
3513 North Ten Mile Drive
Jefferson City, MO 65109
Ph: (573) 893-2335 Fax: (573) 893-3686
meyer@meyschulte.com
Curtiss Manes-Schulte, Inc.
1211 S. HWY 54
Eldon, MO 65026

Osage Beach Elementary School
Osage Beach Elem.
Our Job #: 331

Meyer Ref # 19647

Material	Quantity	Rate	Cost
19 wraps	30.00	9.00	270.00
3/4" tape	1.00 roll	4.66	4.66
white tube	2.00	38.00	76.00
Material Cost Subtotal			\$10,801.61
Markup on Material @ 10.00%			\$1,080.19
Material Subtotal			\$11,881.80
Labor			
Labor	198.31 Hr	78.98	15,602.52
Labor Subtotal			\$15,602.52

TOTAL 27,544.32



PROPOSED CHANGE ORDER

No. 00022

PROJECT:

Osage Beach Elementary School
Camdenton R-III School District
Osage Beach, MO

DATE: 12/3/2014
TO: ACIBoland, Inc.
1421 E. 104th Street, Suite 100
Kansas City, MO 64131

TITLE:

RFP #20 - Remove storage BLD. Power

ATTN: Connie Lauer

DESCRIPTION OF PROPOSAL

Per RFP #20 remove power from two playground storage buildings.

Item	Description	Quantity	Unit Price	Net Amount
00001	Neve Electric - Please see attached.	1.000	(84,357.76)	(84,357.76)
Total:				(84,357.76)

CURTISS-MANES-SCHULTE, INC.

Bob Brown

P.O. Box 233
1211 Business 54 South
Eldon, Missouri 65026
Phone: 573/392-6533 Fax: 573/392-4527

Note: This proposal may be withdrawn by us if not accepted within 30 days

Submitted By:

Signature: Leon J. Keller

Name, Title: Leon J. Keller, Vice President

Date: October 09, 2014

c/o Gary Heet, Project Manager

MEYER ELECTRIC INC.
 3511 North Ten Mile Drive
 Jefferson City, MO 65109
 ph: (573) 893-2335 Fax: (573) 893-3686
 meyerelectric@comcast.net
 CurtissManesSchulte, Inc.
 1211 S HWY 54
 Eldon, MO 65026

CHANGE ORDER PROPOSAL
 12/11/2014

Osage Beach Elementary School
 Osage Beach, MO
 Our Job #: 3331

Meyer Ref #: 19864

PR #20 - The following is a deduct to delete electrical work, per PR #20. The following material has already been installed.

Material	Quantity	Cost
1" PVC	40.00 ft	12.80
1" PVC female adapters	2.00	1.10
1" rigid 90's	2.00	11.80
1" EMT	80.00 ft	50.40
1" EMT connectors	2.00	1.30
1" EMT couplings	8.00	5.60
1" EMT minis	12.00	7.20
adapters	12.00	5.76

Material Cost Subtotal 395.96
 Markup on Material @ 10.00% 59.60
Material Subtotal 455.56

Labor	Rate	Quantity	Cost
Labor	78.98	16.00 Hr	1,263.68

Labor Subtotal 1,263.68

Other
 Alternate Original Price -5,727.00
Other Subtotal -5,727.00

TOTAL -4,357.76

Note: This proposal may be withdrawn by us if not accepted within 30 days

Submitted By: _____
 Signature: Leon J. Keller
 Name, Title: Leon J. Keller, Vice President
 Date: December 01, 2014

c/o Gary Heet, Project Manager

**CURTISS
 MANES
 SCHULTE**
 General Contractor

PROPOSED CHANGE ORDER

No. 00023

DATE: 12/18/2014

PROJECT: Osage Beach Elementary School
 Camdenon R-III School District
 Osage Beach, MO

TITLE: RFP #21
 ATTN: Connie Lauer
 Kansas City, MO 64131

DESCRIPTION OF PROPOSAL

Per RFP #21 revise the responsibility matrix for data systems.

Item Description	Quantity	Units	Unit Price	Net Amount
0001 Meyer Electric - Please see attached	1,000		(\$18,327.84)	(\$18,327.84)
Total:				(\$18,327.84)

CURTISS-MANES-SCHULTE, INC.
 P.O. Box 233
 1211 Business 54 South
 Eldon, Missouri 65026
 Phone: 573/992-6553 Fax: 573/992-4527
 Employees

(Signature)
 Bob Brown

MEYER ELECTRIC INC.

3113 North Tim Sike Drive
Jefferson City, MO 65109
ph: (573) 893-2315 fax: (573) 893-3686
meyer@meinc.com
Curtiss-Mannes-Schulze, Inc.
1211 S HWY 54
Ellish, MO 65026

CHANGE ORDER PROPOSAL
12/1/2014

Orange Branch Elementary School
Orange, MO, USA
Contract # 3353

Meyer Ref #: 19863

Attention: Bob Brown

PR #21 - The following is a debitor to delete labor to install the following material, that is already on site. Material would be turned over to owner, as there would be a restocking charge from supplier:

Material	Quantity	Cost
cat 6 cable	-50,000.00 ft	
Hubbell cat 6 RJ-45's	-11.00	
Hubbell faceplates	-200.00	
Hubbell patch-panel	-9.00	
CPI 4 post rack	-10.00	

80.00

Labor	Rate	Quantity	Cost
Labor - Low Voltage Cable Puller	32.66	-300.00 Hr	-9,798.00
Labor - Foreman Electrician	78.98	-108.00 Hr	-8,529.84

-18,327.84

TOTAL 18,327.84

Note: This proposal may be withdrawn by us if not accepted within 30 days.

Submitted By: _____ Accepted By: _____
 Signature: Leon J. Keller Signature: _____
 Name, Title: Leon J. Keller, Vice President Name, Title: _____
 Date: December 01, 2014 Date: _____

c/o Gary Heet, Project Manager